4 Moore Road DN 626 Cape May Court House, NJ 08210

Cape May County Fare Free Transportation 2015 Annual Agency Profile

Jrbanized Area (UZA) Statistics - 20 89 Villas, NJ 34 Square Miles	General Information			Financial Information								
	Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended				Operating Funding Sources				
34 Square Miles				Revenues	\$0	0.0%						
				ocal Funds	\$2,222,312	71.5%						
51,291 Population	0.1174 -			tate Funds	\$354,016	11.4%			17.1%			
489 Pop. Rank out of 49	98 UZAS			Assistance	\$531,307	17.1%		11.4%				
Other UZAs Served				ther Funds	\$0	0.0%						
New Jersey Non-UZA			Total Operating F	unas Expendea	\$3,107,635	100.0%						
Service Area Statistics												
251 Square Miles			Sources	of Capital Fund	ls Expended							
97,265 Population				Revenues	\$0				~			
•				ocal Funds	\$0							
Service Consumption			S	tate Funds	\$0							
117,824 Annual Unlinked Trips (UPT)			Federal Assistance		\$0							
			O	ther Funds	\$0							
Service Supplied			Total Capital F	unds Expended	\$0				71.5%			
619,097 Annual Vehicle Rev												
44,007 Annual Vehicle Rev	enue Hours (VRH)											
Database Information NTDID: 20203												
Reporter Type: Reduced Reporter												
Reporter Type. Reduced Reporter				Moda	Characteris	stice						
peration Characteristics				WOUd	Gilaracteris	51105						
peration characteristics	Vahia											
		cles Operated										
	at Max	kimum Service				Uses of						
	Directly		Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age		
/lode	Operated	Tr	ansportation		are Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹		
Bus	. 1		· .	\$46,614	\$0	\$0	1,862	11,318	616	1.0		
Demand Response	25		-	\$3,061,021	\$0	\$0	115,962	607,779	43,391	4.4		
otal	26			\$3,107,635	\$0	\$0	117,824	619,097	44,007			
Performance Measures		Ormaine Eff							Ormaine Effective			
	Service		e Efficiency						Service Effectiveness			
	On and in a Free		0					Operating Expenses	United and Taken and	United and Taken and		
Node	Operating Exp Vehicle Rev			Expenses per Revenue Hour		Ma	do	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
us	Vehicle Ke	\$4.12	venicier	\$75.67		Bu		\$25.03		3.0		
emand Response		\$5.04		\$70.55			mand Response	\$26.40	0.2	2.7		
otal		\$5.02		\$70.62		То		\$26.38	0.2	2.7		
	uo Milo: Domand	Linlinkod		/ohiolo Povonuo Mil	. .	On another Even	se per Vehicle Revenue	Miles Due	Unlinked Decomposition	s per Vehicle Revenue Mile: B		
Operating Expanse per Vahicle Reven	Response			nked Passenger Trips per Vehicle Revenue Mile: Demand Response			se per venicie Revenue		Uninikeu Fassenger mps	s per venicle Revenue Mile. D		
Operating Expense per Vehicle Reven Response		0.30			\$5.00	-		0.30				
Response					\$4.00			0.20				
00 Response	•	0.20						0.20				
Response	••••	0.20			\$3.00							
Response	•	0.20			\$2.00			0.10				
Response	14 15		11 12	13 14				0.10				