Essex County Division of Training and Employment 2015 Annual Agency Profile

Ocherar Into	rmation			I	Financial Inf	ormation			
Jrbanized Area (UZA) Statistics -	2010 Census	Sources	of Operating F	unds Expended			Operating	Funding Sources	
New York-Newark, NY-NJ-CT			re Revenues	\$0	0.0%		5	3	
3,450 Square Miles			Local Funds	\$543,999	29.6%				
18,351,295 Population			State Funds	\$678,783	36.9%		33.6%		
1 Pop. Rank out of	498 UZAs	Feder	al Assistance	\$617,491	33.6%		00.070		
	400 0245		Other Funds	\$0 \$0	0.0%				
			Funds Expended		100.0%				
Service Area Statistics		_							
126 Square Miles			es of Capital Fu						
797,434 Population			re Revenues	\$0					
			Local Funds	\$0				29.6%	
Service Consumption			State Funds	\$0					
219,023 Annual Unlinked	Trips (UPT)	Federa	al Assistance	\$0					
			Other Funds	\$0			36.9%		
Service Supplied		Total Capita	Funds Expended	l \$0					
280,807 Annual Vehicle R	evenue Miles (VRM)								
21,138 Annual Vehicle R									
Database Information									
NTDID: 20202									
Reporter Type: Reduced Reporter	-								
Reporter Type. Reduced Reporter	I			al Characteris					
Operation Characteristics									
	Vehicles Ope at Maximum S				liese of				
	at Maximum S	ervice Purchased	Operating		Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
Mode	at Maximum S	ervice Purchased Transportation	Expenses	Fare Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	Average Fleet A in Yea
Bus	at Maximum S	ervice Purchased Transportation 4	Expenses \$585,998	\$0	Capital Funds \$0	Unlinked Trips 113,433	Revenue Miles 99,585	Revenue Hours 6,832	
Bus Demand Response	at Maximum S Directly Operated	ervice Purchased Transportation 4 11	Expenses \$585,998 \$1,254,275	\$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 113,433 105,590	Revenue Miles 99,585 181,222	Revenue Hours 6,832 14,306	
Bus Demand Response	at Maximum S Directly Operated	ervice Purchased Transportation 4	Expenses \$585,998	\$0	Capital Funds \$0	Unlinked Trips 113,433	Revenue Miles 99,585	Revenue Hours 6,832	
Bus Demand Response Total	at Maximum S Directly Operated	Purchased Transportation 4 11 15	Expenses \$585,998 \$1,254,275	\$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 113,433 105,590	Revenue Miles 99,585 181,222	Revenue Hours 6,832 14,306 21,138	
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Bus Demand Response Fotal	at Maximum S Directly Operated	Purchased Transportation 4 11 15 ice Efficiency	Expenses \$585,998 \$1,254,275	\$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 113,433 105,590	Revenue Miles 99,585 181,222 280,807	Revenue Hours 6,832 14,306 21,138	in Yea
Bus	at Maximum S Directly Operated Serv	ervice Purchased Transportation 4 11 15 rice Efficiency er Operatin	Expenses \$585,998 \$1,254,275 \$1,840,273	\$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 113,433 105,590 219,023	Revenue Miles 99,585 181,222 280,807 Operating Expenses	Revenue Hours 6,832 14,306 21,138 Service Effectiveness	
Bus Demand Response Total Performance Measures	at Maximum S Directly Operated Serv Operating Expenses pe	ervice Purchased Transportation 4 11 15 ice Efficiency er Operatin e Vehick	Expenses \$585,998 \$1,254,275 \$1,840,273 g Expenses per	\$0 \$0	Capital Funds \$0 \$0 \$0	Unlinked Trips 113,433 105,590 219,023 de	Revenue Miles 99,585 181,222 280,807 Operating Expenses per Unlinked	Revenue Hours 6,832 14,306 21,138 Service Effectiveness Unlinked Trips per	in Yei Unlinked Trips
aus Demand Response Total Performance Measures	at Maximum S Directly Operated Serv Operating Expenses pe Vehicle Revenue Mil	ervice Purchased Transportation 4 11 15 rice Efficiency e Operatin e Vehick	Expenses \$585,998 \$1,254,275 \$1,840,273 g Expenses per e Revenue Hour	\$0 \$0	Capital Funds \$0 \$0 \$0 Bus	Unlinked Trips 113,433 105,590 219,023 de	Revenue Miles 99,585 181,222 280,807 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 6,832 14,306 21,138 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Ye Unlinked Trips Vehicle Revenue H
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us lemand Response otal Performance Measures lode us lemand Response otal Operating Expense per Vehicle Rev	at Maximum S Directly Operated Serv Operating Expenses pe Vehicle Revenue Mil \$5.8 \$6.9 \$6.5	ervice Purchased Transportation 4 11 15 rice Efficiency re vehicle 2 5 Jnlinked Passenger Trips pe	Expenses \$585,998 \$1,254,275 \$1,840,273 g Expenses per a Revenue Hour \$85.77 \$87.67 \$87.06 r Vehicle Revenue I	\$0 \$0 \$0	Capital Funds \$0 \$0 \$0 Bu: Dei Tor	Unlinked Trips 113,433 105,590 219,023 de s mand Response	Revenue Miles 99,585 181,222 280,807 Operating Expenses per Unlinked Passenger Trip \$5.17 \$11.88 \$8.40	Revenue Hours 6,832 14,306 21,138 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.1 0.6 0.8	in Ye Unlinked Trips Vehicle Revenue H
us lemand Response otal Performance Measures lode us lemand Response otal Operating Expense per Vehicle Rev Response	at Maximum S Directly Operated Serv Operating Expenses pe Vehicle Revenue Mil \$5.8 \$6.9 \$6.5	ervice Purchased Transportation 4 11 15 vice Efficiency or Operatin e Vehicle 8 2 5	Expenses \$585,998 \$1,254,275 \$1,840,273 g Expenses per a Revenue Hour \$85.77 \$87.67 \$87.06 r Vehicle Revenue I	\$0 \$0 \$0	Capital Funds \$0 \$0 \$0 Bu: Dei Tor	Unlinked Trips 113,433 105,590 219,023 de s mand Response tal	Revenue Miles 99,585 181,222 280,807 Operating Expenses per Unlinked Passenger Trip \$5.17 \$11.88 \$8.40	Revenue Hours 6,832 14,306 21,138 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.1 0.6 0.8	in Ye Unlinked Trips Vehicle Revenue H
us lemand Response iotal Performance Measures lode ius lemand Response iotal Operating Expense per Vehicle Rev Response	at Maximum S	ervice Purchased Transportation 4 11 15 rice Efficiency re vehicle 2 5 Jnlinked Passenger Trips pe	Expenses \$585,998 \$1,254,275 \$1,840,273 g Expenses per a Revenue Hour \$85.77 \$87.67 \$87.06 r Vehicle Revenue I	\$0 \$0 \$0 Mile: \$8.00	Capital Funds \$0 \$0 \$0 Bu: Dei Tor	Unlinked Trips 113,433 105,590 219,023 de s mand Response tal	Revenue Miles 99,585 181,222 280,807 Operating Expenses per Unlinked Passenger Trip \$5.17 \$11.88 \$8.40 Mile: Bus	Revenue Hours 6,832 14,306 21,138 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.1 0.6 0.8	in Ye Unlinked Trips Vehicle Revenue H
Bus Demand Response Fotal Performance Measures Mode Bus Demand Response Fotal Operating Expense per Vehicle Rev Response	at Maximum S Directly Operated Serv Operating Expenses pe Vehicle Revenue Mil \$5.8 \$6.9 \$6.5 renue Mile: Demand 0.80 0.60	ervice Purchased Transportation 4 11 15 rice Efficiency re vehicle 2 5 Jnlinked Passenger Trips pe	Expenses \$585,998 \$1,254,275 \$1,840,273 g Expenses per a Revenue Hour \$85.77 \$87.67 \$87.06 r Vehicle Revenue I	\$0 \$0 \$0 Mile: \$8.00 \$6.00	Capital Funds \$0 \$0 \$0 Bu: Dei Tor	Unlinked Trips 113,433 105,590 219,023 de s mand Response tal	Revenue Miles 99,585 181,222 280,807 Operating Expenses per Unlinked Passenger Trip \$5.17 \$11.88 \$8.40 Mile: Bus	Revenue Hours 6,832 14,306 21,138 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.1 0.6 0.8	in Ye Unlinked Trips Vehicle Revenue F
Aus Demand Response Total Performance Measures Mode Bus Demand Response Total Operating Expense per Vehicle Rev Response 00	at Maximum S Directly Operated Serv Operating Expenses pe Vehicle Revenue Mile: Demand 0.80 0.60 0.40	ervice Purchased Transportation 4 11 15 rice Efficiency re vehicle 2 5 Jnlinked Passenger Trips pe	Expenses \$585,998 \$1,254,275 \$1,840,273 g Expenses per a Revenue Hour \$85.77 \$87.67 \$87.06 r Vehicle Revenue I	\$0 \$0 \$0 Wile: \$8.00 \$6.00 \$4.00	Capital Funds \$0 \$0 \$0 Bu: Dei Tor	Unlinked Trips 113,433 105,590 219,023 de s mand Response tal	Revenue Miles 99,585 99,585 181,222 280,807 280,807 Operating Expenses per Unlinked Passenger Trip \$5.17 \$1.88 \$8.40 Mile: Bus 1.50 1.00 -	Revenue Hours 6,832 14,306 21,138 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.1 0.6 0.8	in Ye Unlinked Trips Vehicle Revenue H
Bus Demand Response Total Performance Measures Mode Bus Demand Response Total Operating Expense per Vehicle Rev Response	at Maximum S Directly Operated Serv Operating Expenses pe Vehicle Revenue Mil \$5.8 \$6.9 \$6.5 renue Mile: Demand 0.80 0.60	ervice Purchased Transportation 4 11 15 rice Efficiency re vehicle 2 5 Jnlinked Passenger Trips pe	Expenses \$585,998 \$1,254,275 \$1,840,273 g Expenses per a Revenue Hour \$85.77 \$87.67 \$87.06 r Vehicle Revenue I	\$0 \$0 \$0 Mile: \$8.00 \$6.00	Capital Funds \$0 \$0 \$0 Bu: Dei Tor	Unlinked Trips 113,433 105,590 219,023 de s mand Response tal	Revenue Miles 99,585 181,222 280,807 Operating Expenses per Unlinked Passenger Trip \$5.17 \$11.88 \$8.40 Mile: Bus	Revenue Hours 6,832 14,306 21,138 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 1.1 0.6 0.8	in Ye Unlinked Trips Vehicle Revenue H

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Meadowlands Transportation Brokerage Corporation, dba Meadowlink (NTDID: 20197), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Meadowlands Transportation Brokerage Corporation, dba Meadowlink (NTDID: 20197), and in which the data are captured in this report for mode DR/PT.