

# Cumberland Area Transit System

2015 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

5 Philadelphia, PA-NJ-DE-MD  
1,981 Square Miles  
5,441,567 Population  
5 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 New Jersey Non-UZA: 310 Vineland, NJ

### Service Area Statistics

484 Square Miles  
156,898 Population

### Service Consumption

465,676 Annual Passenger Miles (PMT)  
75,198 Annual Unlinked Trips (UPT)  
302 Average Weekday Unlinked Trips  
Average Saturday Unlinked Trips  
Average Sunday Unlinked Trips

### Database Information

NTDID: 20193  
Reporter Type: Full Reporter

### Service Supplied

444,046 Annual Vehicle Revenue Miles (VRM)  
31,251 Annual Vehicle Revenue Hours (VRH)  
20 Vehicles Operated in Maximum Service (VOMS)  
35 Vehicles Available for Maximum Service (VAMS)

## Financial Information

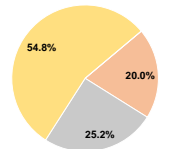
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$474,657	20.0%
State Funds	\$597,512	25.2%
Federal Assistance	\$1,300,707	54.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,372,876</b>	<b>100.0%</b>

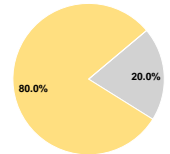
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,134	20.0%
Federal Assistance	\$36,536	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,670</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,918,299	80.9%
Materials and Supplies	\$256,821	10.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$196,608	8.3%
<b>Total Operating Expenses</b>	<b>\$2,371,728</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,148	
Purchased Transportation (Reported Separately)		

## Modal Characteristics

### Modal Overview

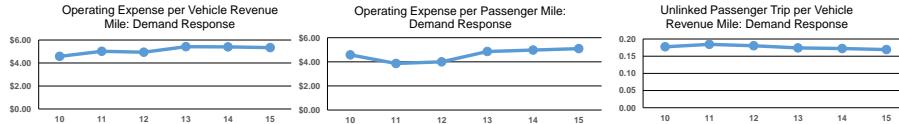
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	20	-	\$45,670	\$0	\$0	\$0	\$45,670
Total	20	-	\$45,670	\$0	\$0	\$0	\$45,670

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,371,728	\$0	\$45,670	465,676	75,198	444,046	31,251	0.0	35	20	42.9%	6.4
<b>Total</b>	<b>\$2,371,728</b>	<b>\$0</b>	<b>\$45,670</b>	<b>465,676</b>	<b>75,198</b>	<b>444,046</b>	<b>31,251</b>	<b>0.0</b>	<b>35</b>	<b>20</b>	<b>42.9%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.34	\$75.89	\$5.09	0.2
<b>Total</b>	<b>\$5.34</b>	<b>\$75.89</b>	<b>\$5.09</b>	<b>0.2</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.