

BillyBey Ferry Company, LLC

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

(Waived) Annual Passenger Miles (PMT)
1,606,500 Annual Unlinked Trips (UPT)
6,300 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

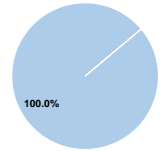
NTDID: 20189
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,376,158	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,376,158	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,525,579	74.9%
Materials and Supplies	\$928,386	8.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,922,193	16.9%
Total Operating Expenses	\$11,376,158	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Service Area Statistics

70 Square Miles
2,131,266 Population

Service Supplied

248,370 Annual Vehicle Revenue Miles (VRM)
19,635 Annual Vehicle Revenue Hours (VRH)
6 Vehicles Operated in Maximum Service (VOMS)
6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	6	-	\$0	\$0	\$0	\$0	\$0
Total	6	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$11,376,158	\$11,376,158	\$0	(Waived)	1,606,500	248,370	19,635	0.0	6	6	0.0%	10.7
Total	\$11,376,158	\$11,376,158	\$0	0	1,606,500	248,370	19,635	0.0	6	6	0.0%	

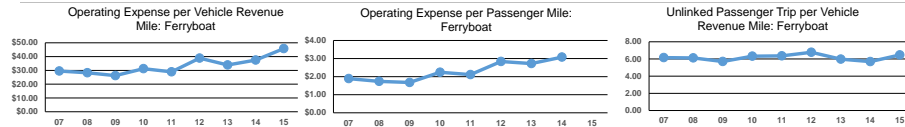
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$45.80	\$579.38	Ferryboat
Total	\$45.80	\$579.38	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
(Waived)	\$7.08	6.5	81.8
	\$7.08	6.5	81.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.