

### General Information

#### Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

#### Service Consumption

(Waived) Annual Passenger Miles (PMT)  
9,186,933 Annual Unlinked Trips (UPT)  
28,827 Average Weekday Unlinked Trips  
19,922 Average Saturday Unlinked Trips  
12,061 Average Sunday Unlinked Trips

#### Database Information

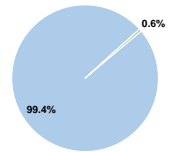
NTDID: 20166  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$15,552,531	99.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$87,724	0.6%
<b>Total Operating Funds Expended</b>	<b>\$15,640,255</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$8,718,663	62.8%
Materials and Supplies	\$2,430,837	17.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,738,070	19.7%
<b>Total Operating Expenses</b>	<b>\$13,887,570</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,752,685	
Purchased Transportation (Reported Separately)		

### Modal Characteristics

#### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	52	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$13,887,570	\$15,552,531	\$0	(Waived)	9,186,933	1,694,877	182,089	0.0	56	52	7.1%	3.6
<b>Total</b>	<b>\$13,887,570</b>	<b>\$15,552,531</b>	<b>\$0</b>	<b>0</b>	<b>9,186,933</b>	<b>1,694,877</b>	<b>182,089</b>	<b>0.0</b>	<b>56</b>	<b>52</b>	<b>7.1%</b>	

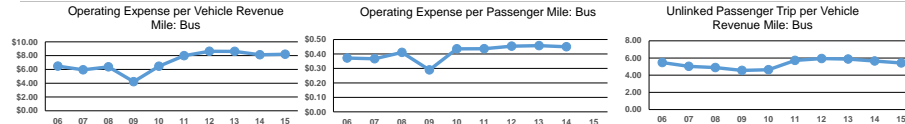
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.19	\$76.27	Bus
<b>Total</b>	<b>\$8.19</b>	<b>\$76.27</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
(Waived)	\$1.51	5.4	50.5
	<b>\$1.51</b>	<b>5.4</b>	<b>50.5</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.