

Olympia Trails Bus Company, Inc.

2015 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

96 **Square Miles**
1,276,245 **Population**

Service Consumption

506,913 **Annual Unlinked Trips (UPT)**

Service Supplied

822,356 **Annual Vehicle Revenue Miles (VRM)**
61,530 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20165

Reporter Type: Reduced Reporter

Financial Information

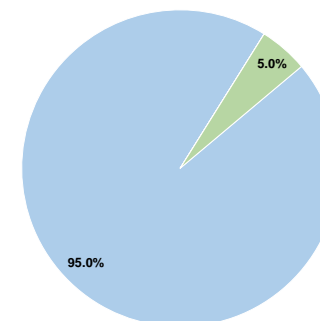
Sources of Operating Funds Expended

Fare Revenues	\$6,151,170	95.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$323,123	5.0%
Total Operating Funds Expended	\$6,474,293	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	12	-	\$6,474,293	\$6,151,170	\$0	506,913	822,356	61,530	8.3
Total	12	-	\$6,474,293	\$6,151,170	\$0	506,913	822,356	61,530	

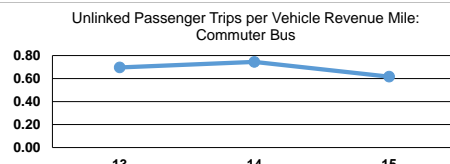
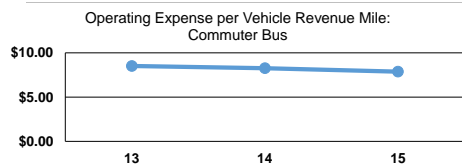
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.87	\$105.22
Total	\$7.87	\$105.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.77	0.6	8.2
Total	\$12.77	0.6	8.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.