

**General Information**

**Urbanized Area Statistics - 2010 Census**

1 New York-Newark, NY-NJ-CT  
 3,450 **Square Miles**  
 18,351,295 **Population**  
 1 **Pop. Rank out of 498 UZAs**

**Service Consumption**

55,161,604 **Annual Passenger Miles (PMT)**  
 2,446,230 **Annual Unlinked Trips (UPT)**  
 8,662 **Average Weekday Unlinked Trips**  
 2,616 **Average Saturday Unlinked Trips**  
 2,163 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 20149  
 Reporter Type: Full Reporter

**Service Area Statistics**

2,898 **Square Miles**  
 1,246,231 **Population**

**Service Supplied**

3,212,400 **Annual Vehicle Revenue Miles (VRM)**  
 126,460 **Annual Vehicle Revenue Hours (VRH)**  
 78 **Vehicles Operated in Maximum Service (VOMS)**  
 94 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

**Modal Overview**

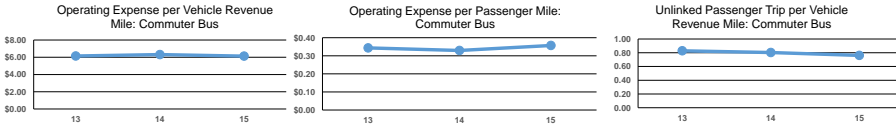
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	78	-	\$0	\$0	\$137,046	\$0	\$137,046
<b>Total</b>	<b>78</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,046</b>	<b>\$0</b>	<b>\$137,046</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$19,692,088	\$17,165,334	\$137,046	55,161,604	2,446,230	3,212,400	126,460	0.5	94	78	17.0%	13.0
<b>Total</b>	<b>\$19,692,088</b>	<b>\$17,165,334</b>	<b>\$137,046</b>	<b>55,161,604</b>	<b>2,446,230</b>	<b>3,212,400</b>	<b>126,460</b>	<b>0.5</b>	<b>94</b>	<b>78</b>	<b>17.0%</b>	<b>13.0</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.13	\$155.72	\$0.36	\$8.05	0.8	19.3
<b>Total</b>	<b>\$6.13</b>	<b>\$155.72</b>	<b>\$0.36</b>	<b>\$8.05</b>	<b>0.8</b>	<b>19.3</b>



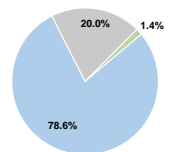
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$16,004,114	78.6%
Local Funds	\$0	0.0%
State Funds	\$4,066,151	20.0%
Federal Assistance	\$0	0.0%
Other Funds	\$282,560	1.4%
<b>Total Operating Funds Expended</b>	<b>\$20,352,825</b>	<b>100.0%</b>

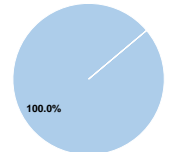
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$137,046	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$137,046</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$11,794,035	59.9%
Materials and Supplies	\$6,188,356	31.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,709,697	8.7%
<b>Total Operating Expenses</b>	<b>\$19,692,088</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$660,737	
Purchased Transportation (Reported Separately)		