

# Newburgh Beacon Bus Corporation

2015 Annual Agency Profile

CEO: Mr. Edward Gallagher  
845-565-7900

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

89 Poughkeepsie-Newburgh, NY-NJ  
327 **Square Miles**  
423,566 **Population**  
89 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

132 **Square Miles**  
249,175 **Population**

### Service Consumption

138,912 **Annual Unlinked Trips (UPT)**

### Service Supplied

297,508 **Annual Vehicle Revenue Miles (VRM)**  
21,471 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 20148

Reporter Type: Reduced Reporter

## Financial Information

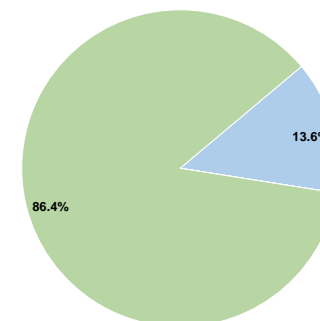
### Sources of Operating Funds Expended

Fare Revenues	\$185,393	13.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,176,451	86.4%
<b>Total Operating Funds Expended</b>	<b>\$1,361,844</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Bus	7	-	\$1,361,844	\$185,393	\$0	138,912	297,508	21,471	11.3
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$1,361,844</b>	<b>\$185,393</b>	<b>\$0</b>	<b>138,912</b>	<b>297,508</b>	<b>21,471</b>	

### Performance Measures

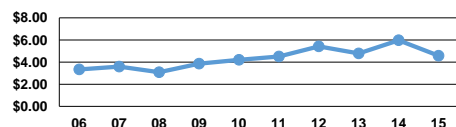
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.58	\$63.43
<b>Total</b>	<b>\$4.58</b>	<b>\$63.43</b>

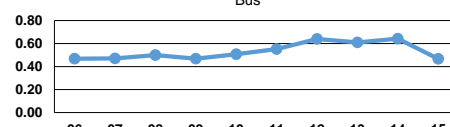
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.80	0.5	6.5
<b>Total</b>	<b>\$9.80</b>	<b>0.5</b>	<b>6.5</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they sell service to Orange County (NTDID: 20216), and in which the data are captured in this report for mode MB/DO.

\*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode MB/DO.