

# Hudson Transit Lines, Inc.

2015 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 New York Non-UZA; 0 New Jersey Non-UZA; 89 Poughkeepsie-Newburgh, NY-NJ

### Service Area Statistics

2,898 Square Miles  
5,443,000 Population

### Service Consumption

(Waived) Annual Passenger Miles (PMT)  
4,360,967 Annual Unlinked Trips (UPT)  
15,325 Average Weekday Unlinked Trips  
4,830 Average Saturday Unlinked Trips  
4,830 Average Sunday Unlinked Trips

### Service Supplied

9,447,524 Annual Vehicle Revenue Miles (VRM)  
210,984 Annual Vehicle Revenue Hours (VRH)  
161 Vehicles Operated in Maximum Service (VOMS)  
195 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 20126  
Reporter Type: Full Reporter

## Financial Information

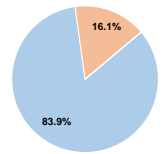
### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$48,382,672	83.9%
Local Funds	\$9,271,994	16.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$57,654,666</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$31,550,656	59.1%
Materials and Supplies	\$11,476,863	21.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$10,317,386	19.3%
<b>Total Operating Expenses</b>	<b>\$53,344,905</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,309,761	
Purchased Transportation (Reported Separately)		

## Modal Characteristics

### Modal Overview

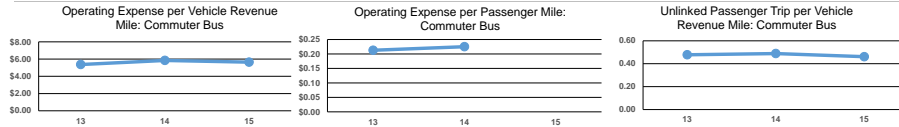
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	161	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>161</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$53,344,905	\$48,382,672	\$0	(Waived)	4,360,967	9,447,524	210,984	0.0	195	161	17.4%	6.0
<b>Total</b>	<b>\$53,344,905</b>	<b>\$48,382,672</b>	<b>\$0</b>	<b>0</b>	<b>4,360,967</b>	<b>9,447,524</b>	<b>210,984</b>	<b>0.0</b>	<b>195</b>	<b>161</b>	<b>17.4%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.65	\$252.84	(Waived)	0.5
<b>Total</b>	<b>\$5.65</b>	<b>\$252.84</b>	<b>\$12.23</b>	<b>0.5</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.