

General Information

Urbanized Area Statistics - 2010 Census
 1 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 363,965,223 Annual Passenger Miles (PMT)
 86,652,206 Annual Unlinked Trips (UPT)
 288,988 Average Weekday Unlinked Trips
 136,641 Average Saturday Unlinked Trips
 113,242 Average Sunday Unlinked Trips

Database Information
 NTDDID: 20098
 Reporter Type: Full Reporter

Service Area Statistics
 226 Square Miles
 3,116,788 Population

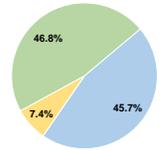
Service Supplied
 13,113,844 Annual Vehicle Revenue Miles (VRM)
 708,862 Annual Vehicle Revenue Hours (VRH)
 304 Vehicles Operated in Maximum Service (VOMS)
 355 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$181,665,196	45.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,578,769	7.4%
Other Funds	\$186,054,997	46.8%
Total Operating Funds Expended	\$397,298,962	100.0%

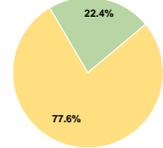
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$208,395,056	77.6%
Other Funds	\$60,033,321	22.4%
Total Capital Funds Expended	\$268,428,377	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$257,964,905	64.9%
Materials and Supplies	\$12,973,809	3.3%
Purchased Transportation	\$7,796,325	2.0%
Other Operating Expenses	\$118,563,923	29.8%
Total Operating Expenses	\$397,298,962	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	-	5	\$0	\$0	\$0	\$0	\$0
Heavy Rail	299	-	\$761,257	\$162,301,091	\$105,366,029	\$0	\$268,428,377
Total	299	5	\$761,257	\$162,301,091	\$105,366,029	\$0	\$268,428,377

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$8,023,801	\$7,689,196	\$0	3,083,084	1,130,431	125,409	14,280	0.0	5	5	0.0%	18.6
Heavy Rail	\$389,275,161	\$173,976,000	\$268,428,377	360,882,139	85,521,775	12,988,435	694,582	0.0	350	299	14.6%	4.8
Total	\$397,298,962	\$181,665,196	\$268,428,377	363,965,223	86,652,206	13,113,844	708,862	0.0	355	304	14.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$63.98	\$561.89	\$2.60	\$7.10
Heavy Rail	\$29.97	\$560.45	\$1.08	\$4.55
Total	\$30.30	\$560.47	\$1.09	\$4.58



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.