

# Port Authority Trans-Hudson Corporation

2015 Annual Agency Profile

Deputy Director: Mr. Mike Marino  
201 216 6256

## General Information

### Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

### Service Consumption

363,965,223 **Annual Passenger Miles (PMT)**  
86,652,206 **Annual Unlinked Trips (UPT)**  
288,988 **Average Weekday Unlinked Trips**  
136,641 **Average Saturday Unlinked Trips**  
113,242 **Average Sunday Unlinked Trips**

### Database Information

NTDID: 20098  
Reporter Type: Full Reporter

## Financial Information

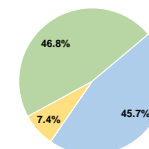
### Sources of Operating Funds Expended

Fare Revenues	\$181,665,196	45.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,578,769	7.4%
Other Funds	\$186,054,997	46.8%
<b>Total Operating Funds Expended</b>	<b>\$397,298,962</b>	<b>100.0%</b>

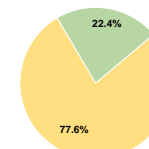
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$208,395,056	77.6%
Other Funds	\$60,033,321	22.4%
<b>Total Capital Funds Expended</b>	<b>\$268,428,377</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$257,964,905	64.9%
Materials and Supplies	\$12,973,809	3.3%
Purchased Transportation	\$7,796,325	2.0%
Other Operating Expenses	\$118,563,923	29.8%
<b>Total Operating Expenses</b>	<b>\$397,298,962</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	-	5	\$0	\$0	\$0	\$0	\$0
Heavy Rail	299	-	\$761,257	\$162,301,091	\$105,366,029	\$0	\$268,428,377
<b>Total</b>	<b>299</b>	<b>5</b>	<b>\$761,257</b>	<b>\$162,301,091</b>	<b>\$105,366,029</b>	<b>\$0</b>	<b>\$268,428,377</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Ferryboat	\$8,023,801	\$7,689,196	\$0	3,083,084	1,130,431	125,409	14,280	0.0	5	5	0.0%	18.6
Heavy Rail	\$389,275,161	\$173,976,000	\$268,428,377	360,882,139	85,521,775	12,988,435	694,582	0.0	350	299	14.6%	4.8
<b>Total</b>	<b>\$397,298,962</b>	<b>\$181,665,196</b>	<b>\$268,428,377</b>	<b>363,965,223</b>	<b>86,652,206</b>	<b>13,113,844</b>	<b>708,862</b>	<b>0.0</b>	<b>355</b>	<b>304</b>	<b>14.4%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$63.98	\$561.89	Ferryboat	\$2.60	\$7.10	9.0
Heavy Rail	\$29.97	\$560.45	Heavy Rail	\$1.08	\$4.55	6.6
<b>Total</b>	<b>\$30.30</b>	<b>\$560.47</b>	<b>Total</b>	<b>\$1.09</b>	<b>\$4.58</b>	<b>6.6</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.