

Transport of Rockland

2015 Annual Agency Profile

CEO: Mr. Michael Shine
845.364.2077

General Information

Urbanized Area Statistics - 2010 Census
1 New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

20,805,485 **Annual Passenger Miles (PMT)**
2,765,276 **Annual Unlinked Trips (UPT)**
8,970 **Average Weekday Unlinked Trips**
4,243 **Average Saturday Unlinked Trips**
3,486 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20084
Reporter Type: Full Reporter

Service Area Statistics

176 **Square Miles**
323,866 **Population**

Service Supplied

2,937,705 **Annual Vehicle Revenue Miles (VRM)**
160,098 **Annual Vehicle Revenue Hours (VRH)**
71 **Vehicles Operated in Maximum Service (VOMS)**
88 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	52	\$1,649,347	\$0	\$111,047	\$217,913	\$1,978,307
Demand Response	19	-	\$885,842	\$15,897	\$0	\$0	\$901,739
Total	19	52	\$2,535,189	\$15,897	\$111,047	\$217,913	\$2,880,046

Financial Information

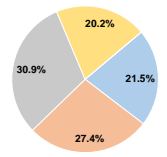
Sources of Operating Funds Expended

Fare Revenues	\$4,025,919	21.5%
Local Funds	\$5,126,391	27.4%
State Funds	\$5,786,857	30.9%
Federal Assistance	\$3,790,326	20.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$18,729,493	100.0%

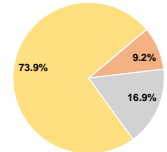
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$265,949	9.2%
State Funds	\$486,504	16.9%
Federal Assistance	\$2,127,593	73.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,880,046	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,326,673	23.1%
Materials and Supplies	\$154,039	0.8%
Purchased Transportation	\$14,180,642	75.7%
Other Operating Expenses	\$68,139	0.4%
Total Operating Expenses	\$18,729,493	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$15,977,516	\$3,887,152	\$1,978,307	20,240,491	2,701,601	2,456,271	134,666	0.0	62	52	16.1%	7.7
Demand Response	\$2,751,977	\$138,767	\$901,739	564,994	63,675	481,434	25,432	0.0	26	19	26.9%	1.0
Total	\$18,729,493	\$4,025,919	\$2,880,046	20,805,485	2,765,276	2,937,705	160,098	0.0	88	71	19.3%	

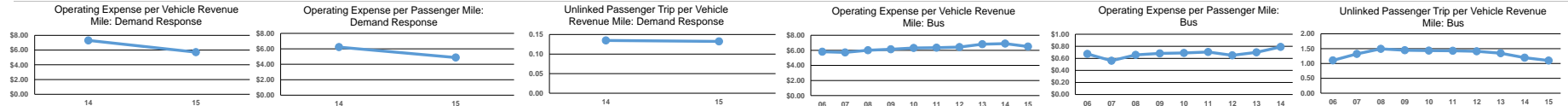
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.50	\$118.65
Demand Response	\$5.72	\$108.21
Total	\$6.38	\$116.99

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.79	\$5.91	1.1	20.1
Demand Response	\$4.87	\$43.22	0.1	2.5
Total	\$0.90	\$6.77	0.9	17.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.