

New York City Department of Transportation

2015 Annual Agency Profile

Associate Commissioner: Mr. Jai Therattil
212-839-6943

General Information

Urbanized Area Statistics - 2010 Census
1 New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

118,511,913 **Annual Passenger Miles (PMT)**
22,523,853 **Annual Unlinked Trips (UPT)**
68,659 **Average Weekday Unlinked Trips**
46,821 **Average Saturday Unlinked Trips**
39,913 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20082
Reporter Type: Full Reporter

Service Area Statistics

372 **Square Miles**
8,468,015 **Population**

Service Supplied

793,265 **Annual Vehicle Revenue Miles (VRM)**
41,337 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	25	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	-	\$0	\$0	\$52,327,075	\$0	\$52,327,075
Total	4	25	\$0	\$0	\$52,327,075	\$0	\$52,327,075

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,319,187	\$3,177,398	\$0	4,571,926	612,317	611,240	22,763	0.0	33	25	24.2%	26.5
Ferryboat	\$138,445,846	\$0	\$52,327,075	113,939,987	21,911,536	182,025	18,574	0.0	5	4	20.0%	
Total	\$144,765,033	\$3,177,398	\$52,327,075	118,511,913	22,523,853	793,265	41,337	0.0	38	29	23.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$10.34	\$277.61	\$1.38	1.0
Ferryboat	\$760.59	\$7,453.74	\$6.32	120.4
Total	\$182.49	\$3,502.07	\$1.22	28.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,177,398	2.2%
Local Funds	\$106,701,173	73.6%
State Funds	\$30,423,668	21.0%
Federal Assistance	\$951,638	0.7%
Other Funds	\$3,751,158	2.6%
Total Operating Funds Expended	\$145,005,035	100.0%

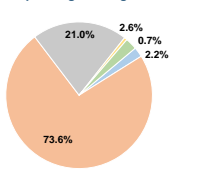
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,534,647	14.4%
State Funds	\$0	0.0%
Federal Assistance	\$44,792,427	85.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,327,074	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$111,867,480	77.3%
Materials and Supplies	\$18,115,465	12.5%
Purchased Transportation	\$6,187,182	4.3%
Other Operating Expenses	\$8,594,906	5.9%
Total Operating Expenses	\$144,765,033	100.0%
Reconciling OE Cash Expenditures	\$240,002	
Purchased Transportation (Reported Separately)		

Operating Funding Sources



Capital Funding Sources

