http://www.njtransit.com/ One Penn Plaza, East Newark, NJ 07105

New Jersey Transit Corporation 2015 Annual Agency Profile

			General Inform	ation						Financial In	formation		
Urbanized Area Statistics - 2010 Census 1 New York-Newark, NY-NJ-CT		Service Consumption 3,401,950,344 Annual Passenger Miles (PMT)			Database Information			Sources of Operating Funds Exp				Operating	Funding Sou
						NTDID: 20			Fare Revenues	\$935,760,178	43.6%		
3,450 Squa			nnual Unlinked Trips			Reporter Type: F	II Reporter		Local Funds	\$195,229,798	9.1%	25.9%	4.8%
18,351,295 Popu		928,494 Average Weekday Unlinked Trips 428,949 Average Saturday Unlinked Trips						State Funds Federal Assistance	\$356,421,435 \$555,234,820	16.6% 25.9%	25.97	•	
	Rank out of 498 UZAs												
Other UZAs Served		308,235 Average Sunday Unlinked Trips						Other Funds		\$103,908,246	4.8%		
See Below								Total Opera	ting Funds Expended	\$2,146,554,477	100.0%	16.6%	/
Service Area Statistics		Service Su	pplied					Sources of Capit		tal Funds Expended			43.6%
5.325 Squa		164,732,409 A	e Miles (VRM)					Fare Revenues	\$0	0.0%	9.1%		
10,594,013 Population		8,802,202 A					Local Funds	\$322,007,573	66.4%				
10,004,010 1 004				aximum Service (VOM	2)				State Funds	\$0222,007,079	0.0%		
				Maximum Service (VOM				Ead	eral Assistance	\$162,905,743	33.6%		
		4,515 V	enicles Available for	Waximum Service (VAW	3)			reu	Other Funds	\$162,905,743	0.0%	On the LEW	nding Source
			Modal Characte	orietice				Total Ca	pital Funds Expended	۵0 \$484.913.316	100.0%	Capital Fu	haing Source
	Vehicles C	Operated	Would Charact	51151105				Total Ca	pital Fullus Expendeu	\$404,913,310			
Iodal Overview		in Maximum Service				s of Capital Funds			Summary of Operating Expension			33.6	%
	Directly	Purchased	Revenue	Systems and	Facilities and								
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		/ages, Benefits	\$1,366,800,506	66.9%		
lus	1,870	181	\$115,877,274	\$11,525,523	\$6,368,939	\$5,553,999	\$139,325,735	Materia	Is and Supplies	\$275,981,184	13.5%		
Commuter Rail	1,267	-	\$82,983,718	\$104,448,769	\$46,417,727	\$20,795,960	\$254,646,174	Purchased	Transportation	\$186,329,860	9.1%		
emand Response	-	432	\$3,445,724	\$2,391,667	\$488,067	\$0	\$6,325,458	Other Oper	ating Expenses	\$213,333,982	10.4%		
lybrid Rail	-	16	\$0	\$0	\$0	\$0	\$0	Tota	I Operating Expenses	\$2,042,445,532	100.0%		66.4%
ight Rail	14	42	\$19,574,379	\$33,867,166	\$22,420,164	\$7,994,573	\$83,856,282	Reconciling OE Cas	h Expenditures	\$104,108,945			
anpool	-	198	\$0	\$588,844	\$170,823	\$0	\$759,667	Purchased	Transportation				
otal	3,151	869	\$221,881,095	\$152,821,969	\$75,865,720	\$34,344,532	\$484,913,316	(Repor	ted Separately)				
Operation Characterist	tics							Fixed Guideway					
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in			Average Fle
lode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Directional Route Miles	Maximum Service	Maximum Service	SI	pare Vehicles	Age in Year
lode	Operating Expenses \$868,246,455	\$367,906,606	Capital Funds \$139,325,735	Miles 1,071,341,660	Unlinked Trips 162,454,667	Revenue Miles 79,575,377	Revenue Hours 5,748,060	Directional Route Miles 0.5	Maximum Service 2,436	Maximum Service 2,051	SI	pare Vehicles 15.8%	Age in Year 7
lode Bus Commuter Rail	Operating Expenses \$868,246,455 \$943,485,662	\$367,906,606 \$541,198,071	Capital Funds \$139,325,735 \$254,646,174	Miles 1,071,341,660 2,186,594,207	Unlinked Trips 162,454,667 89,348,383	Revenue Miles 79,575,377 63,090,304	Revenue Hours 5,748,060 1,915,457	Directional Route Miles 0.5 0.0	Maximum Service 2,436 1350	Maximum Service 2,051 1,267	S	pare Vehicles 15.8% 6.1%	Age in Year 7 16
lode lus commuter Rail lemand Response	Operating Expenses \$868,246,455 \$943,485,662 \$84,849,496	\$367,906,606 \$541,198,071 \$2,761,672	Capital Funds \$139,325,735 \$254,646,174 \$6,325,458	Miles 1,071,341,660 2,186,594,207 8,714,326	Unlinked Trips 162,454,667 89,348,383 1,400,014	Revenue Miles 79,575,377 63,090,304 13,833,948	Revenue Hours 5,748,060 1,915,457 813,855	Directional Route Miles 0.5 0.0 0.0	Maximum Service 2,436 1350 432	Maximum Service 2,051 1,267 432	SI	pare Vehicles 15.8% 6.1% 0.0%	Age in Year 7 16 4
lode us commuter Rail lemand Response lybrid Rail	Operating Expenses \$868,246,455 \$943,485,662 \$84,849,496 \$36,239,690	\$367,906,606 \$541,198,071 \$2,761,672 \$2,393,478	Capital Funds \$139,325,735 \$254,646,174 \$6,325,458 \$0	Miles 1,071,341,660 2,186,594,207 8,714,326 44,640,408	Unlinked Trips 162,454,667 89,348,383 1,400,014 2,830,339	Revenue Miles 79,575,377 63,090,304 13,833,948 1,299,746	Revenue Hours 5,748,060 1,915,457 813,855 51,924	Directional Route Miles 0.5 0.0 0.0 0.0	Maximum Service 2,436 1350 432 20	Maximum Service 2,051 1,267 432 16	SI	pare Vehicles 15.8% 6.1% 0.0% 20.0%	Age in Year 7 16 4 13
lode Jus Jommuter Rail Jemand Response Jybrid Rail ight Rail	Operating Expenses \$868,246,455 \$943,485,662 \$84,849,496 \$36,239,690 \$88,492,630	\$367,906,606 \$541,198,071 \$2,761,672 \$2,393,478 \$19,290,453	Capital Funds \$139,325,735 \$254,646,174 \$6,325,458 \$0 \$83,856,282	Miles 1,071,341,660 2,186,594,207 8,714,326 44,640,408 60,733,582	Unlinked Trips 162,454,667 89,348,383 1,400,014 2,830,339 19,701,238	Revenue Miles 79,575,377 63,090,304 13,833,948 1,299,746 2,389,465	Revenue Hours 5,748,060 1,915,457 813,855 51,924 168,868	Directional Route Miles 0.5 0.0 0.0 0.0 0.0 0.0	Maximum Service 2,436 1350 432 20 73	Maximum Service 2,051 1,267 432 16 56	S	pare Vehicles 15.8% 6.1% 0.0% 20.0% 23.3%	Age in Year 7 16 4 13 13
lode us ommuter Rail iemand Response ybrid Rail ight Rail anpool	Operating Expenses \$868,246,455 \$943,485,662 \$84,849,496 \$\$6,239,690 \$98,492,630 \$11,131,599	\$367,906,606 \$541,198,071 \$2,761,672 \$2,393,478 \$19,290,453 \$2,209,898	Capital Funds \$139,325,735 \$254,646,174 \$6,325,458 \$0 \$83,856,282 \$759,667	Miles 1,071,341,660 2,186,594,207 8,714,326 44,640,408 60,733,582 29,926,161	Unlinked Trips 162,454,667 89,348,383 1,400,014 2,830,339	Revenue Miles 79,575,377 63,090,304 13,833,948 1,299,746 2,389,465 4,543,569	Revenue Hours 5,748,060 1,915,457 813,855 51,924 168,868 104,038	Directional Route Miles 0.5 0.0 0.0 0.0 0.0 0.0 0.0	Maximum Service 2,436 1350 432 20 73 204	Maximum Service 2,051 1,267 432 16 56 198	S	pare Vehicles 15.8% 6.1% 0.0% 20.0% 23.3% 2.9%	Age in Year 7 16 4 13 13
lode Bus	Operating Expenses \$868,246,455 \$943,485,662 \$84,849,496 \$36,239,690 \$88,492,630	\$367,906,606 \$541,198,071 \$2,761,672 \$2,393,478 \$19,290,453	Capital Funds \$139,325,735 \$254,646,174 \$6,325,458 \$0 \$83,856,282	Miles 1,071,341,660 2,186,594,207 8,714,326 44,640,408 60,733,582	Unlinked Trips 162,454,667 89,348,383 1,400,014 2,830,339 19,701,238	Revenue Miles 79,575,377 63,090,304 13,833,948 1,299,746 2,389,465	Revenue Hours 5,748,060 1,915,457 813,855 51,924 168,868	Directional Route Miles 0.5 0.0 0.0 0.0 0.0 0.0	Maximum Service 2,436 1350 432 20 73	Maximum Service 2,051 1,267 432 16 56	SI	pare Vehicles 15.8% 6.1% 0.0% 20.0% 23.3%	Age in Year 7 16 4 13 13
fode Bus Sommuter Rail Jemand Response Hybrid Rail Gight Rail (anpool Total	Operating Expenses \$868,246,455 \$943,485,662 \$84,849,496 \$36,239,690 \$88,492,630 \$11,131,599 \$2,042,445,532	\$367,906,606 \$541,198,071 \$2,761,672 \$2,393,478 \$19,290,453 \$2,209,898 \$935,760,178	Capital Funds \$139,325,735 \$254,646,174 \$6,325,458 \$0 \$83,856,282 \$759,667 \$484,913,316 ervice Efficiency	Miles 1,071,341,660 2,186,594,207 8,714,326 44,640,408 60,733,582 29,926,161 3,401,950,344	Unlinked Trips 162,454,667 89,348,383 1,400,014 2,830,339 19,701,238 763,734	Revenue Miles 79,575,377 63,090,304 13,833,948 1,299,746 2,389,465 4,543,569	Revenue Hours 5,748,060 1,915,457 813,855 51,924 168,868 104,038 8,802,202	Directional Route Miles 0.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.5	Maximum Service 2,436 1350 432 20 73 204 4,515 Service Effe	Maximum Service 2,051 1,267 432 16 56 198 4,020	SI	pare Vehicles 15.8% 6.1% 0.0% 20.0% 23.3% 2.9% 11.0%	Age in Year 7 16 4 13 13 3
lode us commuter Rail termand Response lybrid Rail ight Rail anpool otal Performance Measure:	Operating Expenses \$868.246,455 \$943,485,662 \$48,484,496 \$36,239,690 \$84,849,2630 \$11,131,599 \$2,042,445,532 \$	\$367,906,606 \$541,198,071 \$2,761,672 \$2,393,478 \$19,290,453 \$2,209,898 \$935,760,178 Seperating Expenses per	Capital Funds \$139.325.735 \$254.646,174 \$6.325.458 \$0 \$83.856,282 \$759.667 \$484,913,316 ervice Efficiency Opr	Miles 1,071,341,660 2,186,594,207 8,714,326 44,640,408 60,733,582 29,926,161 3,401,950,344 erating Expenses per	Unlinked Trips 162,454,667 89,348,383 1,400,014 2,830,339 19,701,238 763,734 276,498,375	Revenue Miles 79,575,377 63,090,304 13,833,948 1,299,746 2,389,465 4,543,569 164,732,409	Revenue Hours 5,748,060 1,915,457 813,855 51,924 168,868 104,038 8,802,202 Operating Exp	Directional Route Miles 0.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.5 0.5	Maximum Service 2,436 1350 432 200 73 204 4,515 Service Effe genses per Unlinked	Maximum Service 2,051 1,267 16 56 198 4,020 ctiveness Unlinked	Trips per	pare Vehicles 15.8% 6.1% 0.0% 20.0% 23.3% 2.9% 11.0%	Age in Year 7 16 4 13 13 3 8
lode us ommuter Rail emand Response bydrid Rail ight Rail anpool otal verformance Measure:	Operating Expenses \$868.246,455 \$943,485,662 \$48,484,496 \$36,239,690 \$84,849,2630 \$11,131,599 \$2,042,445,532 \$	\$367,906,606 \$541,198,071 \$2,761,672 \$2,393,478 \$19,290,453 \$2,209,898 \$935,760,178	Capital Funds \$139.325.735 \$254.646,174 \$6.325.458 \$0 \$83.856,282 \$759.667 \$484,913,316 ervice Efficiency Opr	Miles 1,071,341,660 2,186,594,207 8,714,326 44,640,408 60,733,582 29,926,161 3,401,950,344	Unlinked Trips 162,454,667 89,348,383 1,400,014 2,830,339 19,701,238 763,734 276,498,375	Revenue Miles 79,575,377 63,090,304 13,833,948 1,299,746 2,389,465 4,543,569	Revenue Hours 5,748,060 1,915,457 813,855 51,924 168,868 104,038 8,802,202 Operating Exp	Directional Route Miles 0.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.5	Maximum Service 2,436 1350 432 20 73 204 4,515 Service Effe	Maximum Service 2,051 1,267 432 16 56 198 4,020 ctiveness	Trips per	pare Vehicles 15.8% 6.1% 0.0% 20.0% 23.3% 2.9% 11.0%	Age in Year 7 16 4 13 13 3 8
Iode us commuter Rail lemand Response lybrid Rail anpool otal Performance Measure: lode	Operating Expenses \$868.246,455 \$943,485,662 \$48,484,496 \$36,239,690 \$84,849,2630 \$11,131,599 \$2,042,445,532 \$	\$367,906,606 \$541,198,071 \$2,761,672 \$2,393,478 \$19,290,453 \$2,209,898 \$935,760,178 Seperating Expenses per	Capital Funds \$139.325.735 \$254.646,174 \$6.325.458 \$0 \$83.856,282 \$759.667 \$484,913,316 ervice Efficiency Opr	Miles 1,071,341,660 2,186,594,207 8,714,326 44,640,408 60,733,582 29,926,161 3,401,950,344 erating Expenses per	Unlinked Trips 162,454,667 89,348,383 1,400,014 2,830,339 19,701,238 763,734 276,498,375	Revenue Miles 79,575,377 63,090,304 13,833,948 1,299,746 2,389,465 4,543,569 164,732,409	Revenue Hours 5,748,060 1,915,457 813,855 51,924 168,868 104,038 8,802,202 Operating Exp	Directional Route Miles 0.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.5 0.5	Maximum Service 2,436 1350 432 200 73 204 4,515 Service Effe genses per Unlinked	Maximum Service 2,051 1,267 16 56 198 4,020 ctiveness Unlinked	Trips per	pare Vehicles 15.8% 6.1% 0.0% 20.0% 23.3% 2.9% 11.0%	Average Flee Age in Year 7 16 4 13 13 3 3 mked Trips pr Revenue Hoo 28
lode us ommuter Rail emand Response bydrid Rail ight Rail anpool otal ereformance Measure: lode us	Operating Expenses \$868.246,455 \$943,485,662 \$48,484,496 \$36,239,690 \$84,849,2630 \$11,131,599 \$2,042,445,532 \$	\$367,906,606 \$541,198,071 \$2,761,672 \$2,393,478 \$19,290,453 \$2,209,898 \$335,760,178 Seperating Expenses per Vehicle Revenue Mile	Capital Funds \$139.325.735 \$254.646,174 \$6.325.458 \$0 \$83.856,282 \$759.667 \$484,913,316 ervice Efficiency Opr	Miles 1,071,341,660 2,186,594,207 8,714,326 44,640,408 60,733,582 29,926,161 3,401,950,344 erating Expenses per ehicle Revenue Hour	Unlinked Trips 162,454,667 89,348,383 1,400,014 2,830,339 19,701,238 763,734 276,498,375	Revenue Miles 79,575,377 63,090,304 13,833,948 1,299,746 2,389,465 4,543,569 164,732,409	Revenue Hours 5,748,060 1,915,457 813,855 51,924 168,868 104,038 8,802,202 Operating Exp	Directional Route Miles 0.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.5 Denses per Operating E enger Mile	Maximum Service 2,436 1350 432 20 73 204 4,515 Service Effe 2 xpenses per Unlinked Passenger Trip	Maximum Service 2,051 1,267 16 56 198 4,020 ctiveness Unlinked	Trips per enue Mile	pare Vehicles 15.8% 6.1% 0.0% 20.0% 23.3% 2.9% 11.0%	Age in Year 7 16 4 13 13 3 8 nked Trips pr Revenue Hor
lode us ommuter Rail emand Response ybrid Rail appool otal erformance Measure: lode us ommuter Rail	Operating Expenses \$868.246,455 \$943,485,662 \$48,484,496 \$36,239,690 \$84,849,2630 \$11,131,599 \$2,042,445,532 \$	\$367,906,606 \$541,198,071 \$2,761,672 \$2,393,478 \$19,290,453 \$2,209,898 \$935,760,178 Seperating Expenses per Vehicle Revenue Mile \$10.91	Capital Funds \$139.325.735 \$254.646,174 \$6.325.458 \$0 \$83.856,282 \$759.667 \$484,913,316 ervice Efficiency Opr	Miles 1,071,341,660 2,186,594,207 8,714,326 60,733,582 29,926,161 3,401,950,344 erating Expenses per ehicle Revenue Hour \$151.05	Unlinked Trips 162,454,667 89,348,383 1,400,014 2,830,339 19,701,238 763,734 276,498,375 N B C	Revenue Miles 79,575,377 63,090,304 13,833,948 1,299,746 2,389,465 4,543,569 164,732,409	Revenue Hours 5,748,060 1,915,457 813,855 51,924 168,868 104,038 8,802,202 Operating Exp	Directional Route Miles 0.5 0.0 0.0 0.0 0.0 0.0 0.5 Denses per Operating E enger Mile \$0.81	Maximum Service 2,436 2,436 1350 432 20 73 204 4,515 Service Effe xpenses per Unlinked Passenger Trip Passenger Trip 55.34	Maximum Service 2,051 1,267 16 56 198 4,020 ctiveness Unlinked	Trips per enue Mile 2.0	pare Vehicles 15.8% 6.1% 0.0% 20.0% 23.3% 2.9% 11.0%	Age in Year 7 166 4 13 13 3 3 nked Trips p Revenue Ho 28 46
lode us ommuter Rail emand Response ybrid Rail appool otal erformance Measure: lode us ommuter Rail emand Response	Operating Expenses \$868.246,455 \$943,485,662 \$48,484,496 \$36,239,690 \$84,849,2630 \$11,131,599 \$2,042,445,532 \$	\$367,906,606 \$541,198,071 \$2,761,672 \$2,393,478 \$1,920,453 \$2,209,898 \$935,760,178 Seperating Expenses per Vehicle Revenue Mile \$10,91 \$14.95	Capital Funds \$139.325.735 \$254.646,174 \$6.325.458 \$0 \$83.856,282 \$759.667 \$484,913,316 ervice Efficiency Opr	Miles 1,071,341,660 2,186,594,207 8,714,326 44,640,408 60,733,582 29,926,161 3,401,950,344 erating Expenses per ehicle Revenue Hour \$151.05 \$151.05 \$492,56	Unlinked Trips 162,454,667 89,348,383 1,400,014 2,830,339 19,701,238 763,734 276,498,375	Revenue Miles 79,575,377 63,090,304 13,833,948 1,299,746 2,389,465 4,543,569 164,732,409	Revenue Hours 5,748,060 1,915,457 813,855 51,924 168,868 104,038 8,802,202 Operating Exp	Directional Route Miles 0.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.5 0.5	Maximum Service 2,436 1350 1350 432 20 73 204 4,515 Service Effe Service Effe Passenger Trip \$5.34 \$10.56	Maximum Service 2,051 1,267 16 56 198 4,020 ctiveness Unlinked	Trips per enue Mile 2.0 1.4	pare Vehicles 15.8% 6.1% 0.0% 20.0% 23.3% 2.9% 11.0%	Age in Year 7 166 4 13 13 3 3 nked Trips p Revenue Ho 28 466 1
Iode us ommuter Rail emand Response ybrid Rail anpool otal erformance Measure: Iode us ommuter Rail emand Response bybrid Rail	Operating Expenses \$868.246,455 \$943,485,662 \$48,484,496 \$36,239,690 \$84,849,2630 \$11,131,599 \$2,042,445,532 \$	\$367,906,606 \$541,198,071 \$2,761,672 \$2,393,478 \$19,290,453 \$2,209,898 \$335,760,178 Seperating Expenses per Vehicle Revenue Mile \$10,91 \$14,95 \$6,13	Capital Funds \$139.325.735 \$254.646,174 \$6.325.458 \$0 \$83.856,282 \$759.667 \$484,913,316 ervice Efficiency Opr	Miles 1,071,341,660 2,186,594,207 8,714,326 4,6,604,008 60,733,582 29,926,161 3,401,950,344 erating Expenses per ehicle Revenue Hour \$\sis1.05 \$\sig12.5 \$\sig1	Unlinked Trips 162,454,667 89,348,383 1,400,014 2,830,339 19,701,238 763,734 276,498,375	Revenue Miles 79,575,377 63,090,304 13,833,948 1,299,746 2,389,465 4,543,559 164,732,409	Revenue Hours 5,748,060 1,915,457 813,855 51,924 168,868 104,038 8,802,202 Operating Exp	Directional Route Miles 0.5 0.0 0.0 0.0 0.0 0.0 0.0 0.5 enses per Operating E enger Mile \$0.81 \$0.43 \$9.74	Maximum Service 2,436 1350 432 20 73 204 4,515 Service Effe Passenger Trip \$5,34 \$10,65 \$80,61	Maximum Service 2,051 1,267 16 56 198 4,020 ctiveness Unlinked	Trips per enue Mile 2.0 1.4 0.1	pare Vehicles 15.8% 6.1% 0.0% 20.0% 23.3% 2.9% 11.0%	Age in Year 7 16 4 13 13 3 8 nked Trips p Revenue Ho 28
Iode us tommuter Rail lemand Response lybrid Rail anpool otal terformance Measure: lode us tommuter Rail lemand Response lybrid Rail light Rail	Operating Expenses \$868.246,455 \$943,485,662 \$48,484,496 \$36,239,690 \$84,849,2630 \$11,131,599 \$2,042,445,532 \$	\$367,906,606 \$541,198,071 \$2,761,672 \$2,393,478 \$19,290,453 \$2,209,898 \$935,760,178 Seperating Expenses per Vehicle Revenue Mile \$10,91 \$14,95 \$6,13 \$27.88	Capital Funds \$139.325.735 \$254.646,174 \$6.325.458 \$0 \$83.856,282 \$759.667 \$484,913,316 ervice Efficiency Opr	Miles 1,071,341,660 2,186,594,207 8,714,326 46,640,408 60,733,582 29,926,161 3,401,950,344 erating Expenses per ehicle Revenue Hour \$151,105 \$492,266 \$104,256 \$104,256 \$104,256 \$697,94	Unlinked Trips 162,454,667 89,348,383 1,400,014 2,830,339 19,701,238 763,734 276,498,375	Revenue Miles 79,575,377 63,090,304 13,833,948 1,299,746 2,389,465 4,543,569 164,732,409	Revenue Hours 5,748,060 1,915,457 813,855 51,924 168,868 104,038 8,802,202 Operating Exp	Directional Route Miles 0.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.5 0.5	Maximum Service 2,436 1350 432 20 73 204 4,515 Service Effe Passenger Trip \$5,34 \$10.56 \$00,66 \$00.61 \$12,2.80 \$12,2.80	Maximum Service 2,051 1,267 16 56 198 4,020 ctiveness Unlinked	Trips per enue Mile 2.0 1.4 0.1 2.2	pare Vehicles 15.8% 6.1% 0.0% 20.0% 23.3% 2.9% 11.0%	Age in Year 7 16 4 13 13 3 3 9 nked Trips p Revenue Ho 28 46 1 54 46 116
ode Js ommuter Rail emand Response /ybrid Rail appool otal erformance Measure: ode Js ommuter Rail emand Response /ybrid Rail ghr Rail anpool	Operating Expenses \$868.246,455 \$943,485,662 \$48,484,496 \$36,239,690 \$84,849,2630 \$11,131,599 \$2,042,445,532 \$	\$367,906,606 \$541,198,071 \$2,761,672 \$2,393,478 \$19,290,453 \$2,209,898 \$335,760,178 Seperating Expenses per Vehicle Revenue Mile \$10,91 \$14,95 \$6.13 \$27.88 \$41.22	Capital Funds \$139.325.735 \$254.646,174 \$6.325.458 \$0 \$83.856,282 \$759.667 \$484,913,316 ervice Efficiency Opr	Miles 1,071,341,660 2,186,594,207 8,714,326 4,4,640,408 60,733,582 29,926,161 3,401,950,344 erating Expenses per ehicle Revenue Hour ehicle Revenue Hour 5,5492,56 \$104,26 \$104,26 \$697,94 \$683,25	Unlinked Trips 162,454,667 89,348,383 1,400,014 2,830,339 19,701,238 763,734 276,498,375 N B C C D H L L V V V	Revenue Miles 79,575,377 63,090,304 13,833,948 1,299,746 2,389,465 4,543,569 164,732,409 164,732,409	Revenue Hours 5,748,060 1,915,457 813,855 51,924 168,868 104,038 8,802,202 Operating Exp	Directional Route Miles 0.5 0.0 0.0 0.0 0.0 0.0 0.5 0.5 0.5 0.5	Maximum Service 2,436 2,436 1350 432 20 73 204 4,515 Service Effe xpenses per Unlinked Passenger Trip \$5,34 \$10,56 \$600,61 \$12,80 \$5,500 \$5,500	Maximum Service 2,051 1,267 16 56 198 4,020 ctiveness Unlinked	Trips per enue Mile 2.0 1.4 0.1 2.2 8.2	pare Vehicles 15.8% 6.1% 0.0% 20.0% 23.3% 2.9% 11.0%	Age in Year 7 16 4 13 13 13 13 13 13 13 23 nked Trips p Revenue Ho 26 46 15 46 15 47 7 7
Iode us ommuter Rail emand Response ybrid Rail anpool otal terformance Measure: Iode us ommuter Rail emand Response ybrid Rail anpool otal Operating Expense [Operating Expenses \$868,246,455 \$943,485,662 \$84,849,496 \$\$62,239,690 \$88,492,630 \$11,131,599 \$2,042,445,532 \$ oper Vehicle Revenue	\$367.906.606 \$541.198,071 \$2,761.672 \$2,393,478 \$19,290,453 \$2,209,898 \$935,760,178 Seperating Expenses per Vehicle Revenue Mile \$10.91 \$14.95 \$6.13 \$27.88 \$41.22 \$24.5 \$12.40 Operating Expense per Pat	Capital Funds \$139,325,735 \$254,646,174 \$6,325,458 \$0 \$83,856,282 \$759,667 \$484,913,316 ervice Efficiency V	Miles 1,071,341,660 2,186,594,207 8,714,326 46,640,408 60,733,582 29,926,161 3,401,950,344 erating Expenses per ehicle Revenue Hour 151,105 \$492,266 \$104,26 \$104,26 \$607,94 \$583,25 \$107,00 \$223,204 Unlinked Passenge	Unlinked Trips 162,454,667 89,348,383 1,400.014 2,830,339 19,701,238 763,734 276,498,375 W B C C D H L V V T	Revenue Miles 79,575,377 63,090,304 13,833,948 1,299,746 2,389,465 4,543,569 164,732,409	Revenue Hours 5,740,060 1,915,457 813,855 51,924 168,868 104,038 8,802,202 Operating Exp Passe	Directional Route Miles 0.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Maximum Service 2,436 1350 432 20 73 204 4,515 Service Effe xpenses per Unlinked Passenger Trip \$5.34 \$10.56 \$600 \$5.00 \$14.58 \$7.39 Operating Expense per Pr	Maximum Service 2,051 1,267 432 56 198 4,020 ctiveness Unlinked Vehicle Rev	Trips per enue Mile 2.0 1.4 0.1 2.2 8.2 0.2 1.7 nlinked Passen	pare Vehicles 15.8% 6.1% 0.0% 20.0% 23.3% 11.0% Unli Vehicle ger Trip per Vehic	Age in Yeal
Node Sus Commuter Rail Jemand Response Hybrid Rail (ght Rail (anpcol Total Performance Measure: Node Sommuter Rail Demand Response Hybrid Rail ight Rail ight Rail Operating Expense Mile: Com	Operating Expenses \$868,246,455 \$943,485,662 \$\$43,849,646 \$\$62,29,690 \$\$11,131,599 \$2,042,445,532 \$ oper Vehicle Revenue imuter Rail	\$367,906,606 \$541,198,071 \$2,761,672 \$2,393,478 \$19,290,453 \$2,209,898 \$3935,760,178 Seperating Expenses per Vehicle Revenue Mile \$10,91 \$14,95 \$6,13 \$27.88 \$41,22 \$2,45 \$12,40	Capital Funds \$139,325,735 \$254,646,174 \$6,325,458 \$0 \$83,856,282 \$759,667 \$484,913,316 ervice Efficiency V	Miles 1,071,341,660 2,186,594,207 8,714,326 4,6,604,008 60,733,582 29,926,161 3,401,950,344 stating Expenses per ehicle Revenue Hour ehicle Revenue Hour \$151,05 \$492,56 \$104,26 \$097,94 \$697,94 \$697,94 \$693,25 \$107,00 \$232,04	Unlinked Trips 162,454,667 89,348,383 1,400.014 2,830,339 19,701,238 763,734 276,498,375 W B C C D H L V V T	Revenue Miles 79,575,377 63,090,304 13,833,948 1,299,746 2,389,465 4,543,569 164,732,409 Indee us commuter Rail emand Response lybrid Rail appeol otal	Revenue Hours 5,748,060 1,915,457 813,855 51,924 168,868 104,038 8,802,202 Operating Exp Pass	Directional Route Miles 0.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Maximum Service 2,436 1350 432 20 73 204 4,515 Service Effe xpenses per Unlinked Passenger Trip \$5.34 \$10.56 \$80.61 \$12.80 \$5.00 \$14.58 \$7.39	Maximum Service 2,051 1,267 432 16 56 198 4,020 cctiveness Unlinked Vehicle Rev assenger Mile: U nse	Trips per enue Mile 2.0 1.4 0.1 2.2 8.2 0.2 1.7 nlinked Passen	pare Vehicles 15.8% 6.1% 0.0% 20.0% 23.3% 11.0% Unli Vehicle	Age in Year 7 166 4 13 13 3 3 13 3 3 9 8 8 8 8 9 7 7 7 7 3 11 7 5 4 6 7 3 1 3 1 3 3 1 3 3 1 1 3 3 1 1 3 3 1 1 3 3 1 1 3 3 1 1 5 1 6 6 1 6 1 6 1 6 1 6 1 6 1 6 1 1 1 1
Iode us commuter Rail termand Response lybrid Rail anpool otal Performance Measure: Iode us commuter Rail termand Response lybrid Rail anpool otal Operating Expense e Mile: Com	Operating Expenses \$868.246,455 \$943,485,662 \$84,849,496 \$36,239,690 \$36,492,630 \$11,131,599 \$2,042,445,532 \$ per Vehicle Revenue muter Rail	\$367.906.606 \$541.198,071 \$2,761.672 \$2,393,478 \$19,290,453 \$2,209,898 \$935,760,178 Seperating Expenses per Vehicle Revenue Mile \$10.91 \$14.95 \$6.13 \$27.88 \$41.22 \$24.5 \$12.40 Operating Expense per Pat	Capital Funds \$139,325,735 \$254,646,174 \$6,325,458 \$0 \$433,856,282 \$759,667 \$484,913,316 ervice Efficiency V ssenger Mile: ii	Miles 1,071,341,660 2,186,594,207 8,714,326 46,640,408 60,733,582 29,926,161 3,401,950,344 erating Expenses per ehicle Revenue Hour 151,105 \$492,266 \$104,26 \$104,26 \$607,94 \$583,25 \$107,00 \$223,204 Unlinked Passenge	Unlinked Trips 162,454,667 89,348,383 1,400.014 2,830,339 19,701,238 763,734 276,498,375 W B C C D H L V V T	Revenue Miles 79,575,377 63,090,304 13,833,948 1,299,746 2,389,465 4,543,569 164,732,409 Iode us commuter Rail ermand Response bydrid Rail appool otal	Revenue Hours 5,740,060 1,915,457 813,855 51,924 168,868 104,038 8,802,202 Operating Exp Passe	Directional Route Miles 0.5 0.0 0.0 0.0 0.0 0.5 0.5 0.5 0.5 0.5	Maximum Service 2,436 1350 432 20 73 204 4,515 Service Effe xpenses per Unlinked Passenger Trip \$5.34 \$10.56 \$600 \$5.00 \$14.58 \$7.39 Operating Expense per Pr	Maximum Service 2,051 1,267 432 16 56 198 4,020	Trips per enue Mile 2.0 1.4 0.1 2.2 8.2 0.2 1.7 nlinked Passen	pare Vehicles 15.8% 6.1% 0.0% 20.0% 23.3% 11.0% Unli Vehicle ger Trip per Vehic	Age in Year 7 16 17 17 17 17 17 17 18 18 19 19 19 19 19 19 19 19 19 19
Node Uus Commuter Rail Jemand Response Hybrid Rail ight Rail ight Rail Commuter Rail Demand Response Hybrid Rail ight Rail ight Rail ight Rail Cotal Operating Expense (Operating Expenses \$868.246,455 \$943,495,662 \$84,849,496 \$36,239,690 \$36,492,630 \$11,131,599 \$2,042,445,532 \$ per Vehicle Revenue imuter Rail \$9.59 \$0.50	\$367.906.606 \$541.198,071 \$2,761.672 \$2,393,478 \$19,290,453 \$2,209,898 \$935,760,178 Seperating Expenses per Vehicle Revenue Mile \$10.91 \$14.95 \$6.13 \$27.88 \$41.22 \$24.5 \$12.40 Operating Expense per Pat	Capital Funds \$139,325,735 \$254,646,174 \$6,325,458 \$0 \$433,856,282 \$759,667 \$484,913,316 ervice Efficiency V ssenger Mile: ii	Miles 1,071,341,660 2,186,594,207 8,714,326 4,6,604,008 60,733,582 29,926,161 3,401,950,344 stating Expenses per ehicle Revenue Hour \$151,05 \$492,56 \$104,26 \$104,26 \$104,26 \$104,26 \$104,26 \$107,00 \$232,04 Unlinked Passenge Revenue Mile; 50	Unlinked Trips 162,454,667 89,348,383 1,400.014 2,830,339 19,701,238 763,734 276,498,375 W B C C D H L V V T	Revenue Miles 79,575,377 63,090,304 13,833,948 1,299,746 2,389,465 4,543,569 164,732,409 Indee us commuter Rail emand Response lybrid Rail appeol otal	Revenue Hours 5,740,060 1,915,457 813,855 51,924 168,868 104,038 8,802,202 Operating Exp Passe	Directional Route Miles 0.5 0.0 0.0 0.0 0.0 0.0 0.5 0.5 0.5 0.5	Maximum Service 2,436 1350 432 20 73 204 4,515 Service Effe xpenses per Unlinked Passenger Trip \$5.34 \$10.56 \$600 \$5.00 \$14.58 \$7.39 Operating Expense per Pr	Maximum Service 2,051 1,267 432 16 56 198 4,020 ctiveness Unlinked Vehicle Rev assenger Mile: 0.25 0.25	Trips per enue Mile 2.0 1.4 0.1 2.2 8.2 0.2 1.7 nlinked Passen	pare Vehicles 15.8% 6.1% 0.0% 20.0% 23.3% 11.0% Unli Vehicle ger Trip per Vehic	Age in Year 7 166 4 13 13 13 13 3 3 nked Trips p Revenue Ho 8 46 1 54 46 16 7 31

Notes: 1Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <u>Other UZAs Served</u>: 150 Atlantic City, NJ; 61 Allentown, PA-NJ; 310 Vineland, NJ; 429 Twin Rivers-Hightstown, NJ; 89 Poughkeepsie-Newburgh, NY-NJ; 0 New York Non-UZA; 128 Trenton, NJ; 489 Villas, NJ; 0 New Jersey Non-UZA; 5 Philadelphia, PA-NJ-DE-MD