

New Jersey Transit Corporation

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

5,325 Square Miles
10,594,013 Population

Service Consumption

3,401,950,344 Annual Passenger Miles (PMT)
276,498,375 Annual Unlinked Trips (UPT)
928,494 Average Weekday Unlinked Trips
428,949 Average Saturday Unlinked Trips
308,235 Average Sunday Unlinked Trips

Database Information

NTDID: 20080
Reporter Type: Full Reporter

Service Supplied

164,732,409 Annual Vehicle Revenue Miles (VRM)
8,802,202 Annual Vehicle Revenue Hours (VRH)
4,020 Vehicles Operated in Maximum Service (VOMS)
4,515 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	1,870	181	\$115,877,274	\$11,525,523	\$6,368,939	\$5,553,999	\$139,325,735
Commuter Rail	1,267	-	\$82,983,718	\$104,448,769	\$46,417,727	\$20,795,960	\$254,646,174
Demand Response	-	432	\$3,445,724	\$2,391,667	\$488,067	\$0	\$6,325,458
Hybrid Rail	-	16	\$0	\$0	\$0	\$0	\$0
Light Rail	14	42	\$19,574,379	\$33,867,166	\$22,420,164	\$7,994,573	\$83,856,282
Vanpool	-	198	\$0	\$588,844	\$170,823	\$0	\$759,667
Total	3,151	869	\$221,881,095	\$152,821,969	\$75,865,720	\$34,344,532	\$484,913,316

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$868,246,455	\$367,906,606	\$139,325,735	1,071,341,660	162,454,667	79,575,377	5,748,060	0.5	2,436	2,051	15.8%	7.6
Commuter Rail	\$943,485,662	\$541,198,071	\$254,646,174	2,186,594,207	89,348,383	63,090,304	1,915,457	0.0	1350	1,267	6.1%	16.8
Demand Response	\$84,849,496	\$2,761,672	\$6,325,458	8,714,326	1,400,014	13,833,948	813,855	0.0	432	432	0.0%	4.2
Hybrid Rail	\$36,239,690	\$2,393,478	\$0	44,640,408	2,830,339	1,299,746	51,924	0.0	20	16	20.0%	13.0
Light Rail	\$98,492,630	\$19,290,453	\$83,856,282	60,733,582	19,701,238	2,389,465	168,868	0.0	73	56	23.3%	13.2
Vanpool	\$11,131,599	\$2,209,898	\$759,667	29,926,161	763,734	4,543,569	104,038	0.0	204	198	2.9%	3.0
Total	\$2,042,445,532	\$935,760,178	\$484,913,316	3,401,950,344	276,498,375	164,732,409	8,802,202	0.5	4,515	4,020	11.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.91	\$151.05
Commuter Rail	\$14.95	\$492.56
Demand Response	\$6.13	\$104.26
Hybrid Rail	\$27.88	\$697.94
Light Rail	\$41.22	\$583.25
Vanpool	\$2.45	\$107.00
Total	\$12.40	\$232.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.81	\$5.34	2.0	28.3
Commuter Rail	\$0.43	\$10.56	1.4	46.6
Demand Response	\$9.74	\$60.61	0.1	1.7
Hybrid Rail	\$0.81	\$12.80	2.2	54.5
Light Rail	\$1.62	\$5.00	8.2	116.7
Vanpool	\$0.37	\$14.58	0.2	7.3
Total	\$0.60	\$7.39	1.7	31.4

Financial Information

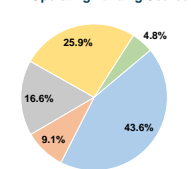
Sources of Operating Funds Expended

Fare Revenues	\$935,760,178	43.6%
Local Funds	\$195,229,798	9.1%
State Funds	\$356,421,435	16.6%
Federal Assistance	\$555,234,820	25.9%
Other Funds	\$103,908,246	4.8%
Total Operating Funds Expended	\$2,146,554,477	100.0%

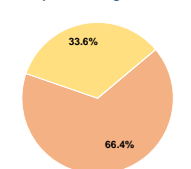
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$322,007,573	66.4%
State Funds	\$0	0.0%
Federal Assistance	\$162,905,743	33.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$484,913,316	100.0%

Operating Funding Sources

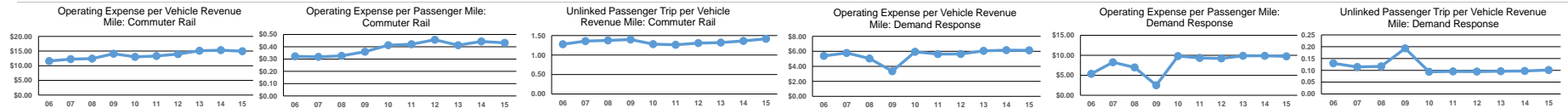


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,366,800,506	66.9%
Materials and Supplies	\$275,981,184	13.5%
Purchased Transportation	\$186,329,860	9.1%
Other Operating Expenses	\$213,333,982	10.4%
Total Operating Expenses	\$2,042,445,532	100.0%
Reconciling OE Cash Expenditures	\$104,108,945	
Purchased Transportation (Reported Separately)		



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 150 Atlantic City, NJ; 61 Allentown, PA-NJ; 310 Vineland, NJ; 429 Twin Rivers-Hightstown, NJ; 89 Poughkeepsie-Newburgh, NY-NJ; 0 New York Non-UZA; 128 Trenton, NJ; 489 Villas, NJ; 0 New Jersey Non-UZA; 5 Philadelphia, PA-NJ-DE-MD