

# Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad

2015 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

### Other UZAs Served

See Below

### Service Consumption

2,340,179,817 Annual Passenger Miles (PMT)  
86,299,452 Annual Unlinked Trips (UPT)  
291,342 Average Weekday Unlinked Trips  
130,503 Average Saturday Unlinked Trips  
100,293 Average Sunday Unlinked Trips

### Database Information

NTDID: 20078  
Reporter Type: Full Reporter

### Service Area Statistics

527 Square Miles  
6,503,894 Population

### Service Supplied

69,969,843 Annual Vehicle Revenue Miles (VRM)  
2,064,863 Annual Vehicle Revenue Hours (VRH)  
1,199 Vehicles Operated in Maximum Service (VOMS)  
1,244 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Model Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	9	\$0	\$0	\$0	\$0	\$75,531	\$75,531
Commuter Rail	1,188	-	\$26,882,392	\$139,693,533	\$85,772,571	\$20,406,959	\$272,755,455	\$272,755,455
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0	\$0
Total	1,188	11	\$26,882,392	\$139,693,533	\$85,772,571	\$20,482,490	\$272,830,986	\$272,830,986

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$2,222,424	\$521,971	\$75,531	148,652	378,103	194,147	28,667	0.0	14	9	35.7%	4.9
Commuter Rail	\$1,134,664,446	\$677,556,009	\$272,755,455	2,339,386,278	85,761,008	69,733,353	2,032,354	0.0	1228	1,188	3.3%	14.2
Ferryboat	\$3,616,817	\$206,884	\$0	644,887	160,341	42,343	3,842	0.0	2	2	0.0%	13.0
<b>Total</b>	<b>\$1,140,503,687</b>	<b>\$678,284,864</b>	<b>\$272,830,986</b>	<b>2,340,179,817</b>	<b>86,299,452</b>	<b>69,969,843</b>	<b>2,064,863</b>	<b>0.0</b>	<b>1,244</b>	<b>1,199</b>	<b>3.6%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.45	\$77.53
Commuter Rail	\$16.27	\$558.30
Ferryboat	\$85.42	\$941.39
<b>Total</b>	<b>\$16.30</b>	<b>\$552.34</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.95	\$5.88	1.9	13.2
Commuter Rail	\$0.49	\$13.23	1.2	42.2
Ferryboat	\$5.61	\$22.56	3.8	41.7
<b>Total</b>	<b>\$0.49</b>	<b>\$13.22</b>	<b>1.2</b>	<b>41.8</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 72 New Haven, CT; 48 Bridgeport-Stamford, CT-NY; 0 New York Non-UZA; 201 Danbury, CT-NY; 185 Waterbury, CT; 89 Poughkeepsie-Newburgh, NY-NJ

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$678,284,864	56.8%
Local Funds	\$78,274,071	6.6%
State Funds	\$375,683,148	31.4%
Federal Assistance	\$0	0.0%
Other Funds	\$62,350,810	5.2%
<b>Total Operating Funds Expended</b>	<b>\$1,194,592,893</b>	<b>100.0%</b>

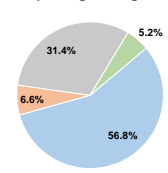
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$186,822,784	68.5%
State Funds	\$0	0.0%
Federal Assistance	\$86,008,202	31.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$272,830,986</b>	<b>100.0%</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$893,769,120	78.4%
Materials and Supplies	\$104,465,423	9.2%
Purchased Transportation	\$5,452,090	0.5%
Other Operating Expenses	\$136,817,054	12.0%
<b>Total Operating Expenses</b>	<b>\$1,140,503,687</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$54,089,207	
Purchased Transportation (Reported Separately)		

### Operating Funding Sources



### Capital Funding Sources

