

Westchester County Bee-Line System

2015 Annual Agency Profile

Deputy Commissioner: Mr. Bud Nicoletti
(914) 995-2552

General Information

Urbanized Area Statistics - 2010 Census
1 New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

149,353,056 **Annual Passenger Miles (PMT)**
30,177,431 **Annual Unlinked Trips (UPT)**
103,057 **Average Weekday Unlinked Trips**
54,304 **Average Saturday Unlinked Trips**
23,382 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20076
Reporter Type: Full Reporter

Service Area Statistics

450 **Square Miles**
949,113 **Population**

Service Supplied

10,931,783 **Annual Vehicle Revenue Miles (VRM)**
905,751 **Annual Vehicle Revenue Hours (VRH)**
343 **Vehicles Operated in Maximum Service (VOMS)**
417 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|--------------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Bus | - | 276 | \$1,510,339 | \$1,192,065 | \$231,371 | \$0 | \$2,933,775 |
| Demand Response | - | 67 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | - | 343 | \$1,510,339 | \$1,192,065 | \$231,371 | \$0 | \$2,933,775 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|-----------------|----------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus | \$132,193,505 | \$48,388,505 | \$2,933,775 | 146,163,492 | 29,879,897 | 7,770,715 | 720,149 | 0.0 | 329 | 276 | 16.1% | 9.0 |
| Demand Response | \$12,875,541 | \$1,026,444 | \$0 | 3,189,564 | 297,534 | 3,161,068 | 185,602 | 0.0 | 88 | 67 | 23.9% | 3.7 |
| Total | \$145,069,046 | \$49,414,949 | \$2,933,775 | 149,353,056 | 30,177,431 | 10,931,783 | 905,751 | 0.0 | 417 | 343 | 17.7% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | |
|-----------------|---|---|---------------------------------------|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Unlinked Trips per Vehicle Revenue Mile |
| Bus | \$17.01 | \$183.56 | \$0.90 | 3.8 |
| Demand Response | \$4.07 | \$69.37 | \$4.04 | 0.1 |
| Total | \$13.27 | \$160.16 | \$0.97 | 2.8 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|----------------------|---------------|
| Fare Revenues | \$49,414,949 | 34.1% |
| Local Funds | \$27,854,902 | 19.2% |
| State Funds | \$53,677,008 | 37.0% |
| Federal Assistance | \$11,652,775 | 8.0% |
| Other Funds | \$2,469,408 | 1.7% |
| Total Operating Funds Expended | \$145,069,042 | 100.0% |

Sources of Capital Funds Expended

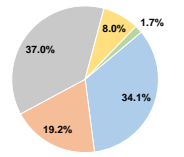
| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$584,210 | 19.9% |
| State Funds | \$2,217,756 | 75.6% |
| Federal Assistance | \$131,809 | 4.5% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$2,933,775 | 100.0% |

Summary of Operating Expenses (OE)

| | | |
|---------------------------------|----------------------|---------------|
| Salary, Wages, Benefits | \$5,415,870 | 3.7% |
| Materials and Supplies | \$661,536 | 0.5% |
| Purchased Transportation | \$136,204,045 | 93.9% |
| Other Operating Expenses | \$2,787,595 | 1.9% |
| Total Operating Expenses | \$145,069,046 | 100.0% |

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Operating Funding Sources



Capital Funding Sources

