

# City of Poughkeepsie

## 2015 Annual Agency Profile

Acting City Administrator: Mr. Ronald Knapp  
845-451-4073

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

89 Poughkeepsie-Newburgh, NY-NJ  
327 **Square Miles**  
423,566 **Population**  
89 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

5 **Square Miles**  
28,844 **Population**

#### Service Consumption

330,134 **Annual Unlinked Trips (UPT)**

#### Service Supplied

182,559 **Annual Vehicle Revenue Miles (VRM)**  
14,631 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

**NTDID:** 20009

**Reporter Type:** Reduced Reporter

### Financial Information

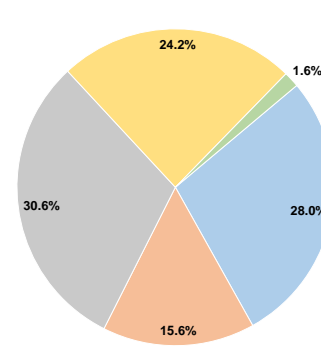
#### Sources of Operating Funds Expended

Fare Revenues	\$392,103	28.0%
Local Funds	\$218,000	15.6%
State Funds	\$429,228	30.6%
Federal Assistance	\$339,000	24.2%
Other Funds	\$22,316	1.6%
<b>Total Operating Funds Expended</b>	<b>\$1,400,647</b>	<b>100.0%</b>

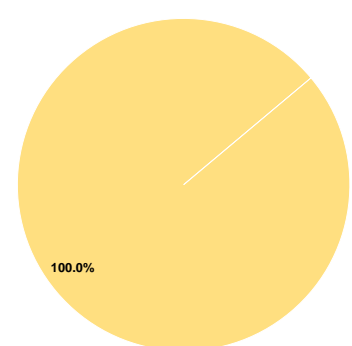
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$741,873	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$741,873</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Bus	6	-	\$1,400,647	\$392,103	\$741,873	330,134	182,559	14,631	7.3
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,400,647</b>	<b>\$392,103</b>	<b>\$741,873</b>	<b>330,134</b>	<b>182,559</b>	<b>14,631</b>	

#### Performance Measures

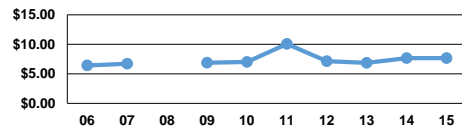
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.67	\$95.73
<b>Total</b>	<b>\$7.67</b>	<b>\$95.73</b>

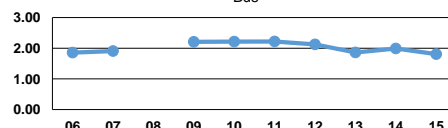
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.24	1.8	22.6
<b>Total</b>	<b>\$4.24</b>	<b>1.8</b>	<b>22.6</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they buy service from Dutchess County Division of Mass Transportation (NTDID: 20010), and in which the data are captured in another report for mode DR/PT.