

**General Information**

**Service Consumption**

67,575 Annual Unlinked Trips (UPT)

**Service Supplied**

755,978 Annual Vehicle Revenue Miles (VRM)  
 27,396 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,075,926 Total Operating Expenses

**Database Information**

NTDID: 1R06-10168  
 Reporter Type: Rural General Public Transit

**Financial Information**

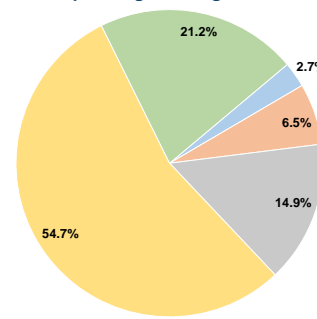
**Sources of Operating Funds Expended**

Fare Revenues	\$55,435	2.7%
Local Funds	\$133,907	6.5%
State Funds	\$310,000	14.9%
Federal Assistance	\$1,136,260	54.7%
Other Funds	\$440,324	21.2%
<b>Total Operating Funds Expended</b>	<b>\$2,075,926</b>	<b>100.0%</b>

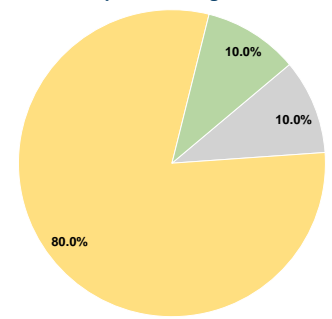
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$602	10.0%
Federal Assistance	\$4,817	80.0%
Other Funds	\$602	10.0%
<b>Total Capital Funds Expended</b>	<b>\$6,021</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	9	-	\$869,328	\$42,724	\$6,021	34,349	30,708	3,686
Commuter Bus	3	-	\$255,198	\$12,711	\$0	7,545	211,650	6,441
Demand Response	5	-	\$951,400	\$0	\$0	25,681	513,620	17,269
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$2,075,926</b>	<b>\$55,435</b>	<b>\$6,021</b>	<b>67,575</b>	<b>755,978</b>	<b>27,396</b>

**Performance Measures**

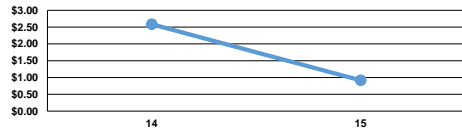
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$28.31	\$235.85
Commuter Bus	\$1.21	\$39.62
Demand Response	\$1.85	\$55.09
<b>Total</b>	<b>\$2.75</b>	<b>\$75.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$25.31	1.1	9.3
Commuter Bus	\$33.82	0.0	1.2
Demand Response	\$37.05	0.1	1.5
<b>Total</b>	<b>\$30.72</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

