### General Information

- **Service Consumption**: 837,953 Annual Unlinked Trips (UPT)
- **Service Supplied**: 514,852 Annual Vehicle Revenue Miles (VRM) 41,378 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

- **Fare Revenues**: $0
- **Local Funds**: $121,044 (4.1%)
- **State Funds**: $0 (0.0%)
- **Federal Assistance**: $1,649,971 (55.7%)
- **Other Funds**: $1,189,600 (40.2%)
- **Total Operating Funds Expended**: $2,960,615 (100.0%)

### Sources of Operating Funds Expended

- **Fare Revenues**: $0
- **Local Funds**: $121,044 (4.1%)
- **State Funds**: $0 (0.0%)
- **Federal Assistance**: $1,649,971 (55.7%)
- **Other Funds**: $1,189,600 (40.2%)

### Sources of Capital Funds Expended

- **Fare Revenues**: $0
- **Local Funds**: $0
- **State Funds**: $0
- **Federal Assistance**: $0
- **Other Funds**: $0
- **Total Capital Funds Expended**: $0

### Financial Information

- **Total Operating Expenses**: $2,960,615
- **Total Capital Expenses**: $0

### Operating Funding Sources

- **Total Operating Funding Sources**: $2,960,615
  - **Federal Assistance** (55.7%)
  - **Other Funds** (40.2%)
  - **Local Funds** (4.1%)

### Modal Characteristics

#### Operation Characteristics

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Bus</td>
<td>23</td>
<td>-</td>
<td>$2,682,460</td>
<td>$0</td>
<td>$0</td>
<td>828,273</td>
<td>446,491</td>
<td>35,136</td>
</tr>
<tr>
<td>Demand Response</td>
<td>3</td>
<td>-</td>
<td>$278,154</td>
<td>$0</td>
<td>$0</td>
<td>9,680</td>
<td>68,361</td>
<td>6,242</td>
</tr>
<tr>
<td>Total</td>
<td>26</td>
<td>-</td>
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</tr>
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#### Performance Measures

- **Operating Expenses per Vehicle Revenue Mile**: Bus $6.01, Demand Response $4.07, Total $5.75
- **Operating Expenses per Vehicle Revenue Hour**: Bus $76.35, Demand Response $44.56, Total $71.55
- **Unlinked Passenger Trips per Vehicle Revenue Mile**: Bus $3.24, Demand Response $28.73, Total $3.53
- **Unlinked Trips per Vehicle Revenue Hour**: Bus 1.9, Demand Response 0.1, Total 1.6
- **Unlinked Trips per Vehicle Revenue Hour**: Bus 23.6, Demand Response 1.6, Total 20.3

### Database Information

- **NTDID**: 1R04-10137
- **Reporter Type**: Rural General Public Transit

### General Information

### Service Consumption

**837,953 Annual Unlinked Trips (UPT)**

### Service Supplied

- **514,852 Annual Vehicle Revenue Miles (VRM)**
- **41,378 Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

**$2,960,615 Total Operating Expenses**

### Financial Information

- **Fare Revenues**: $0
- **Local Funds**: $121,044 (4.1%)
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### Sources of Capital Funds Expended

- **Fare Revenues**: $0
- **Local Funds**: $0
- **State Funds**: $0
- **Federal Assistance**: $0
- **Other Funds**: $0
- **Total Capital Funds Expended**: $0

### Operating Funding Sources

**Total Operating Funding Sources**: $2,960,615
- **Federal Assistance** (55.7%)
- **Other Funds** (40.2%)
- **Local Funds** (4.1%)

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