

# Washington Hancock Community Agency

2015 Annual Agency Profile

## General Information

### Service Consumption

54,179 Annual Unlinked Trips (UPT)

### Service Supplied

1,065,455 Annual Vehicle Revenue Miles (VRM)

30,441 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,974,848 Total Operating Expenses

### Database Information

NTDID: 1R03-10146

Reporter Type: Rural General Public Transit

## Financial Information

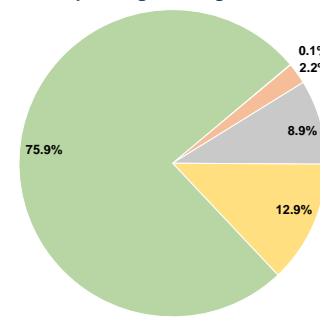
### Sources of Operating Funds Expended

Fare Revenues	\$1,176	0.1%
Local Funds	\$44,012	2.2%
State Funds	\$176,202	8.9%
Federal Assistance	\$254,269	12.9%
Other Funds	\$1,499,189	75.9%
<b>Total Operating Funds Expended</b>	<b>\$1,974,848</b>	<b>100.0%</b>

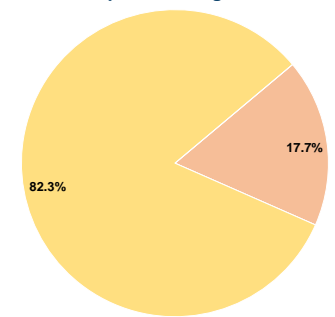
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,053	17.7%
State Funds	\$0	0.0%
Federal Assistance	\$79,275	82.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$96,328</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	35	-	\$1,974,848	\$1,176
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$1,974,848</b>	<b>\$1,176</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$96,328	54,179	1,065,455	30,441
<b>\$96,328</b>	<b>54,179</b>	<b>1,065,455</b>	<b>30,441</b>

### Performance Measures

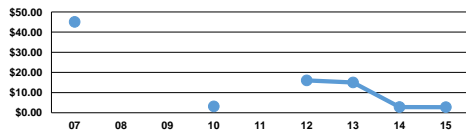
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$64.87
<b>Total</b>	<b>\$1.85</b>	<b>\$64.87</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.45	0.1	1.8
<b>Total</b>	<b>\$36.45</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

