

**General Information**

**Service Consumption**

253,777 Annual Unlinked Trips (UPT)

**Service Supplied**

520,277 Annual Vehicle Revenue Miles (VRM)  
 33,910 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,922,213 Total Operating Expenses

**Database Information**

NTDID: 1R01-10149  
 Reporter Type: Rural General Public Transit

**Financial Information**

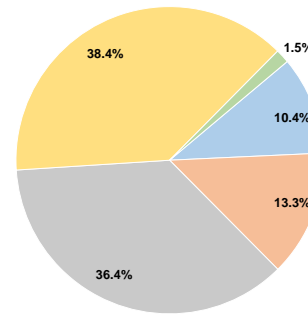
**Sources of Operating Funds Expended**

Fare Revenues	\$199,375	10.4%
Local Funds	\$255,633	13.3%
State Funds	\$700,117	36.4%
Federal Assistance	\$738,893	38.4%
Other Funds	\$28,195	1.5%
<b>Total Operating Funds Expended</b>	<b>\$1,922,213</b>	<b>100.0%</b>

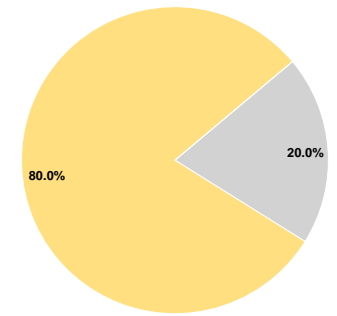
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,999	20.0%
Federal Assistance	\$71,997	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$89,996</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$655,985	\$102,796	\$35,998	173,821	158,895	11,696
Commuter Bus	3	-	\$313,678	\$46,780	\$0	30,434	139,045	7,615
Demand Response	7	-	\$952,550	\$49,799	\$53,998	49,522	222,337	14,599
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,922,213</b>	<b>\$199,375</b>	<b>\$89,996</b>	<b>253,777</b>	<b>520,277</b>	<b>33,910</b>

**Performance Measures**

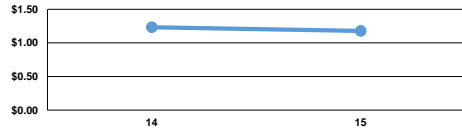
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.13	\$56.09
Commuter Bus	\$2.26	\$41.19
Demand Response	\$4.28	\$65.25
<b>Total</b>	<b>\$3.69</b>	<b>\$56.69</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.77	1.1	14.9
Commuter Bus	\$10.31	0.2	4.0
Demand Response	\$19.23	0.2	3.4
<b>Total</b>	<b>\$7.57</b>	<b>0.5</b>	<b>7.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

