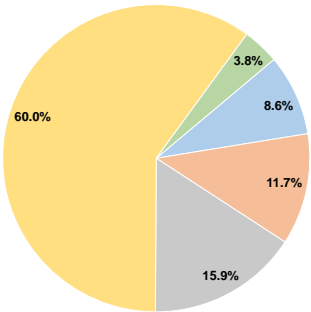


General Information		Financial Information		
Service Consumption 93,801 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 365,859 Annual Vehicle Revenue Miles (VRM) 23,267 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$103,515	8.6%
		Local Funds	\$142,110	11.7%
		State Funds	\$192,531	15.9%
		Federal Assistance	\$725,705	60.0%
		Other Funds	\$46,560	3.8%
		Total Operating Funds Expended	\$1,210,421	100.0%
Summary of Operating Expenses (OE) \$1,210,421 Total Operating Expenses		Sources of Capital Funds Expended		
Database Information NTDID: 1R01-10131 Reporter Type: Rural General Public Transit		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	

Operating Funding Sources



Operation Characteristics		Modal Characteristics						
		Vehicles Operated at Maximum Service						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$350,116	\$38,157	\$0	64,151	127,905	9,875
Demand Response	17	-	\$860,305	\$65,358	\$0	29,650	237,954	13,392
Total	23	-	\$1,210,421	\$103,515	\$0	93,801	365,859	23,267
Performance Measures		Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.74	\$35.45			Bus	\$5.46	0.5	6.5
Demand Response	\$3.62	\$64.24			Demand Response	\$29.02	0.1	2.2
Total	\$3.31	\$52.02			Total	\$12.90	0.3	4.0

