

Connecticut Department of Transportation- CTTransit Waterbury- NET

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

185 Waterbury, CT
90 Square Miles
194,535 Population
185 Pop. Rank out of 498 UZAs
Other UZAs Served
72 New Haven, CT

Service Consumption

8,506,435 Annual Passenger Miles (PMT)
2,819,625 Annual Unlinked Trips (UPT)
9,341 Average Weekday Unlinked Trips
5,263 Average Saturday Unlinked Trips
2,076 Average Sunday Unlinked Trips

Database Information

NTDID: 10128
Reporter Type: Full Reporter

Financial Information

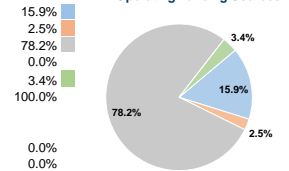
Sources of Operating Funds Expended

Fare Revenues	\$2,337,736	15.9%
Local Funds	\$361,474	2.5%
State Funds	\$11,474,845	78.2%
Federal Assistance	\$0	0.0%
Other Funds	\$496,305	3.4%
Total Operating Funds Expended	\$14,670,360	100.0%

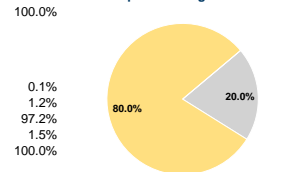
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,171	20.0%
Federal Assistance	\$92,684	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,855	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,337	0.1%
Materials and Supplies	\$171,986	1.2%
Purchased Transportation	\$13,833,858	97.2%
Other Operating Expenses	\$216,120	1.5%
Total Operating Expenses	\$14,234,301	100.0%
Reconciling OE Cash Expenditures	\$436,059	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	35 ²	\$27,986	\$1,488	\$0	\$86,382	\$115,856
Demand Response	-	34 ²	\$0	\$0	\$0	\$0	\$0
Total	-	69	\$27,986	\$1,488	\$0	\$86,382	\$115,856

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,582,792 ²	\$2,052,713 ²	\$115,856	7,701,559	2,721,399	1,102,218	92,214	0.0	40	35 ²	12.5%	5.8
Demand Response	\$4,651,509 ²	\$285,023 ²	\$0	804,876	98,226	700,156	56,306	0.0	42	34 ²	19.0%	4.8
Total	\$14,234,301	\$2,337,736	\$115,856	8,506,435	2,819,625	1,802,374	148,520	0.0	82	69	15.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.69	\$103.92
Demand Response	\$6.64	\$82.61
Total	\$7.90	\$95.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.24	\$3.52	2.5	29.5
Demand Response	\$5.78	\$47.36	0.1	1.7
Total	\$1.67	\$5.05	1.6	19.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.

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