

### General Information

#### Urbanized Area Statistics - 2010 Census

10 Boston, MA-NH-RI  
1,873 Square Miles  
4,181,019 Population  
10 Pop. Rank out of 498 UZAs

#### Service Consumption

3,619,950 Annual Passenger Miles (PMT)  
643,769 Annual Unlinked Trips (UPT)  
2,275 Average Weekday Unlinked Trips  
1,444 Average Saturday Unlinked Trips  
47 Average Sunday Unlinked Trips

#### Database Information

NTDID: 10118  
Reporter Type: Full Reporter

### Financial Information

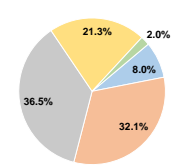
#### Sources of Operating Funds Expended

Fare Revenues	\$589,933	8.0%
Local Funds	\$2,359,751	32.1%
State Funds	\$2,683,846	36.5%
Federal Assistance	\$1,568,694	21.3%
Other Funds	\$147,618	2.0%
<b>Total Operating Funds Expended</b>	<b>\$7,349,842</b>	<b>100.0%</b>

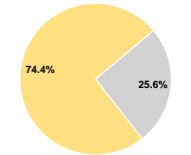
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,686,594	25.6%
Federal Assistance	\$4,914,210	74.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,600,804</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,205,643	16.6%
Materials and Supplies	\$585,832	8.1%
Purchased Transportation	\$5,345,686	73.5%
Other Operating Expenses	\$133,681	1.8%
<b>Total Operating Expenses</b>	<b>\$7,270,842</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$79,003	
Purchased Transportation (Reported Separately)		

### Modal Characteristics

#### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	33	\$71,511	\$177,189	\$3,750,637	\$26,462	\$4,025,799
Demand Response	-	60	\$0	\$118,126	\$2,456,879	\$0	\$2,575,005
<b>Total</b>	<b>-</b>	<b>93</b>	<b>\$71,511</b>	<b>\$295,315</b>	<b>\$6,207,516</b>	<b>\$26,462</b>	<b>\$6,600,804</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$3,738,489	\$397,576	\$4,025,799	2,889,931	525,442	1,036,390	70,360	0.0	37	33	10.8%	3.7
Demand Response	\$3,532,353	\$192,357	\$2,575,005	730,019	118,327	750,097	62,522	0.0	62	60	3.2%	4.4
<b>Total</b>	<b>\$7,270,842</b>	<b>\$589,933</b>	<b>\$6,600,804</b>	<b>3,619,950</b>	<b>643,769</b>	<b>1,786,487</b>	<b>132,882</b>	<b>0.0</b>	<b>99</b>	<b>93</b>	<b>6.1%</b>	

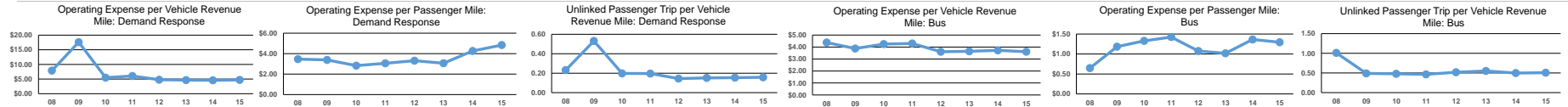
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.61	\$53.13
Demand Response	\$4.71	\$56.50
<b>Total</b>	<b>\$4.07</b>	<b>\$54.72</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.29	\$7.11	0.5	7.5
Demand Response	\$4.84	\$29.85	0.2	1.9
<b>Total</b>	<b>\$2.01</b>	<b>\$11.29</b>	<b>0.4</b>	<b>4.8</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.