

Cape Cod Regional Transit Authority

2015 Annual Agency Profile

Grants Manager: Mr. John Fuller
508-775-8504

General Information

Urbanized Area Statistics - 2010 Census

152 Barnstable Town, MA
277 Square Miles
246,695 Population
152 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

394 Square Miles
221,049 Population

Service Consumption

16,162,092 Annual Passenger Miles (PMT)
1,218,578 Annual Unlinked Trips (UPT)
3,754 Average Weekday Unlinked Trips^a
2,150 Average Saturday Unlinked Trips^a
2,013 Average Sunday Unlinked Trips^a

Service Supplied

6,480,013 Annual Vehicle Revenue Miles (VRM)
386,665 Annual Vehicle Revenue Hours (VRH)
335 Vehicles Operated in Maximum Service (VOMS)
335 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10105
Reporter Type: Full Reporter

Financial Information

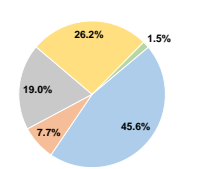
Sources of Operating Funds Expended

Fare Revenues	\$10,530,969	45.6%
Local Funds	\$1,778,684	7.7%
State Funds	\$4,385,709	19.0%
Federal Assistance	\$6,057,938	26.2%
Other Funds	\$340,091	1.5%
Total Operating Funds Expended	\$23,093,391	100.0%

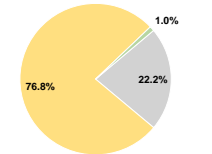
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$732,132	22.2%
Federal Assistance	\$2,534,900	76.8%
Other Funds	\$33,731	1.0%
Total Capital Funds Expended	\$3,300,763	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,327,347	10.1%
Materials and Supplies	\$21,384	0.1%
Purchased Transportation	\$20,336,053	88.2%
Other Operating Expenses	\$365,161	1.6%
Total Operating Expenses	\$23,049,945	100.0%
Reconciling OE Cash Expenditures	\$43,446	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	-	47	\$1,232,422	\$0	\$1,161,294	\$557,075	\$2,950,791
Commuter Bus	-	2 ^a	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	88	\$0	\$0	\$0	\$0	\$0
Demand Response	-	198	\$113,537	\$18,215	\$0	\$218,220	\$349,972
Total	-	335	\$1,345,959	\$18,215	\$1,161,294	\$775,295	\$3,300,763

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,101,822	\$1,007,916	\$2,950,791	7,301,248	599,573	1,194,412	94,157	0.0	47	47	0.0%	6.1
Commuter Bus	\$420,650 ²	\$275,825 ²	\$0	3,380,791	48,137	111,057	2,629	0.0	2	2 ²	0.0%	
Demand Response - Taxi	\$4,785,490	\$4,553,436	\$0	589,622	78,759	1,353,895	102,196	0.0	88	88	0.0%	
Demand Response	\$11,741,983	\$4,693,792	\$349,972	4,890,431	492,109	3,820,649	187,683	0.0	198	198	0.0%	5.9
Total	\$23,049,945	\$10,530,969	\$3,300,763	16,162,092	1,218,578	6,480,013	386,665	0.0	335	335	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.11	\$64.80
Commuter Bus	\$3.79	\$160.00
Demand Response - Taxi	\$3.53	\$46.83
Demand Response	\$3.07	\$62.56
Total	\$3.56	\$59.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.84	\$10.18	0.5	6.4
Commuter Bus	\$0.12	\$8.74	0.4	18.3
Demand Response - Taxi	\$8.12	\$60.76	0.1	0.8
Demand Response	\$2.40	\$23.86	0.1	2.6
Total	\$1.43	\$18.92	0.2	3.2



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode CB/PT.