http://www.cttransit.com/ 100 Leibert Road Hartford, CT 06141

## Connecticut Department of Transportation - CTTRANSIT New Haven Division 2015 Annual Agency Profile

\$41,262,516 \$41,262,516	\$8,173,459 \$8,173,459	\$4,218,091 \$4,218,091 rvice Efficiency Ope	29,456,832 29,456,832 erating Expenses per /ehicle Revenue Hour \$122.52 \$122.52	B	3,716,383 3,716,383 ode us otal		0.0 0.0 Deenses per Operating E enger Mile \$1.40 \$1.40	137 137 Service Effe xpenses per Unlinked Passenger Trip \$4.40 \$4.40	97 97 ctiveness Unlinked Vehicle Rev		29.2% Un	linked Trips per Revenue Hour 27.9 27.9
\$41,262,516 \$41,262,516	\$8,173,459 \$8,173,459 Se erating Expenses per	\$4,218,091 \$4,218,091 rvice Efficiency Ope	29,456,832 erating Expenses per	9,380,760	3,716,383	336,788 Operating Exp	0.0 Denses per Operating E	137 Service Effe xpenses per Unlinked	97 ctiveness Unlinked		29.2% Un	inked Trips per
\$41,262,516	\$8,173,459 \$8,173,459	\$4,218,091 <b>\$4,218,091</b>						137	97			5.0
\$41,262,516	\$8,173,459	\$4,218,091										5.0
			20 456 922	0 290 760	2 716 292			127	07			
		Uses of	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Route Miles	Maximum Service	Vehicles Operated in Maximum Service			Average Flee Age in Years 9.6
								ted Separately)				
							Reconciling OE Cas	h Expenditures	\$92,146	100.0%		
57	-	\$3,937,030	\$U	\$22,135	\$236,300	\$4,210,091	Other Oper	ating Expenses	\$2,090,961	5.1%		
97	-	\$3,957,656	\$0	\$22,135	\$238,300	\$4,218,091	Materia	Is and Supplies	\$7,120,308	17.3%	80.0%	20.0%
Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways		Other	Total	Salary V	/ages Benefits	\$32 051 247	77 7%		
Vehicles Operated       Modal Overview     in Maximum Service			Use				Summary of Operating Expe		ting Expenses (OE)			
	Modal Characte	eristics				Total Capital Funds Expended		\$4,218,091	80.0% 0.0% 100.0%	Suprair unung Source		
	hicles Available for	Maximum Service (VAMS	5)				Federal Assistance			Capital F	inding Sourcos	
				)			Local Funds State Funds					
456 Square Miles 3,716,383								Fare Revenues	\$0	0.0%		
terbury, CT; 48 Bridgeport-	Stamford, CT-NY						Total Opera	ting Funds Expended	\$41,354,662	100.0%	79.3%	19.8%
Other UZAs Served 6,846 Average Sunday L			•				Federal Assistance Other Funds	\$0 \$406,147	1.0%			
306 Square Miles     9,380,760       562,839 Population     31,361										1.0%		
				Reporter Type: Full Reporter			Local Funds	\$0	0.0%			
					Database Information					10.9%		g Funding Sou
	erbury, CT; 48 Bridgeport- erbury, CT; 48 Bridgeport- es Vehicles O in Maximum Directly Operated 97 97 97	2010 Census Serv 29,456,632 An ss 29,456,632 An out of 498 UZAs 9,450,760 An erbury, CT; 48 Bridgeport-Stamford, CT-NV es 3,716,383 An 336,788 An 97 Ve 137 Ve 137 Ve Vehicles Operated in Maximum Service Operated Transportation 97 - 97 -	2010 Census Service Consumption 29,456,832 Annual Passenger Mile 29,380,760 Annual Unlinked Trips 31,361 Average Weekday Unli 6,846 Average Saturday Unli 6,846 Average Saturday Unli 6,846 Average Saturday Unlinker 2000 Service Supplied 2000 S	29,456,832 Annual Passenger Miles (PMT) ss 9,380,760 Annual Unlinked Trips (UPT) 31,361 Average Weekday Unlinked Trips but of 498 UZAs 18,973 Average Saturday Unlinked Trips 6,846 Average Sunday Unlinked Trips 6,846 Average Sunday Unlinked Trips erbury, CT; 48 Bridgeport-Stamford, CT-W ss 3,716,383 Annual Vehicle Revenue Miles (VRM) 36,788 Annual Vehicle Revenue Miles (VRM) 37 Vehicles Operated In Maximum Service (VOMS Vehicles Operated In Maximum Service Directly Purchased Revenue Systems and Operated Transportation Vehicles Guideways 97 - \$3,957,656 \$0 97 - \$3,957,656 \$0 97 - \$3,957,656 \$0	Service Consumption       29,456,832     Annual Passenger Miles (PMT)       ss     9,380,760     Annual Unlinked Trips (UPT)       31,361     Average Weekday Unlinked Trips       6,346     Average Sunday Unlinked Trips       erbury, CT; 48 Bridgeport-Stamford, CT-NY       Service Supplied       as     3,716,383       37,863     Annual Vehicle Revenue Miles (VRM)       336,788     Annual Vehicle Revenue Hours (VRH)       97     Vehicles Operated in Maximum Service (VOMS)       137     Vehicles Available for Maximum Service (VAMS)       Modal Characteristics     Modal Characteristics       Vehicles Operated     Revenue     Systems and       0perated     Transportation     Vehicles Guideways       97     -     \$3,957,656     \$0     \$22,135       97     -     \$3,957,656     \$0     \$22,135       97     -     \$3,957,656     \$0     \$22,135	Service Consumption     Database In       29,456,832 Annual Passenger Miles (PMT)     NTDID: 10       ss     9,380,760 Annual Unlinked Trips     Reporter Type: FC       attabase     31,361 Average Weekday Unlinked Trips     Reporter Type: FC       but of 498 UZAs     18,973 Average Saturday Unlinked Trips     Reporter Type: FC       6,846 Average Weekday Unlinked Trips     6,846 Average Sunday Unlinked Trips     Reporter Type: FC       erbury, CT; 48 Bridgeport-Stamford, CT-NY     Service Supplied     Saturday Unlinked Trips     Saturday Unlinked Trips       ss     3,716,383 Annual Vehicle Revenue Hours (VRH)     336,788 Annual Vehicle Revenue Hours (VRH)     97 Vehicles Operated in Maximum Service (VOMS)     137 Vehicles Available for Maximum Service (VAMS)       Modal Characteristics       Vehicles Operated       in Maximum Service     Uses of Capital Funds       0perated     Transportation     Vehicles     Sudeways     Stations     Other       97     -     \$3,957,656     \$0     \$22,135     \$238,300       97     -     \$3,957,656     \$0     \$22,135     \$238,300       97     -     \$3,957,656 <t< td=""><td>Service Consumption     Database Information       29,456,832     Annual Passenger Miles (PMT)     NTDID: 10055       rs     9,380,760     Annual Uninked Trips     Reporter Type: Full Reporter       31,361     Average Weekday Unlinked Trips     Reporter Type: Full Reporter       6,846     Average Saturday Unlinked Trips     Reporter Type: Full Reporter       6,846     Average Saturday Unlinked Trips     Reporter Type: Full Reporter       6,846     Average Sunday Unlinked Trips     Reporter Type: Full Reporter       6,846     Average Sunday Unlinked Trips     Reverage Sunday Unlinked Trips       6,846     Average Sunday Unlinked Trips     Reverage Sunday Unlinked Trips       6,846     Average Sunday Unlinked Trips     Stations       6,846     Average Sunday Unlinked Trips     Modal Characteristics       Modal Characteristics     Modal Characteristics     Modal Characteristics       Vehicles Operated     Transportation     Vehicles Guideways     Stations     Other       97     -     \$3,957,656     \$0     \$22,135     \$238,300     \$4,218,091       97     -     \$3,957,656     \$0     \$22,135</td><td>Service Consumption     Database Information       29,456,832     Annual Passenger Miles (PMT)     NTDD: 10055       s     9,380,766     Annual Unlinked Trips     Reporter Type: Full Reporter       31,361     Average Weekday Unlinked Trips     Fed       6,846     Average Sturday Unlinked Trips     Fed       6,846     Average Sturday Unlinked Trips     Total Operation       erbury, CT; 48 Bridgeport-Stamford, CT-NY     Total Operation     Total Operation       s     3,716,383     Annual Vehicle Revenue Miles (YRM)     336,786       336,786     Annual Vehicle Revenue Hours (YRH)     97     Vehicles Operated in Maximum Service (VOMS)       137     Vehicles Operated     Uses of Capital Funds     Total Ca       Directly     Purchased     Revenue     Stations     Other       97     -     \$3,357,656     \$0     \$22,135     \$238,300     \$4,218,091       97     -     \$3,357,656     \$0     \$22,135     \$238,300     \$4,218,091       97     -     \$3,357,656     \$0     \$22,135     \$238,300     \$4,218,091       97</td><td>2010 Census Service Consumption Database Information NTDID: 10055   rss 29,466,832 Annual Uninked Trips (PMT) NTDID: 10055 Fare Revenues   3,301 Average Weekday Unlinked Trips Reporter Type: Full Reporter State Funds   0 498 UZAs 3,361 Average Sunday Unlinked Trips State Funds   0 6,846 Average Sunday Unlinked Trips State Funds State Funds   0 erbury, CT, 48 Bridgeport-Stamford, CT-NY Service Supplied State Funds   0 service Service Supplied State Funds   0 service Supplied 3,716,383 Annual Vehicle Revenue Miles (YRM) 336,788 Annual Vehicle Revenue Hours (VRH)   336,788 Annual Vehicle Revenue Hours (VRH) 336,788 Annual Vehicle Revenue Hours (VRH) State Funds   337 Vehicles Operated in Maximum Service (VOMS) State Funds   0 perated In Maximum Service Uses of Capital Funds   0 perated Revenue Systems and Failties and   0 perated Yehicles Operated Stations Other   0 yr 2 - \$3,957,656 \$0 \$22,135 \$238,300 \$4,218,091   97 - \$3,957,656 \$0 \$22,135 \$238,300 \$4,218,091   97 - \$3,957,656 \$0 \$22,135 \$238,300<td>Service Consumption     Database Information NTDD: 10055     Sources of Operating Funds Expended       ss     29,456,332     Annual Passenger Miles (PMT)     NTDD: 10055     Fare Revenues     \$\$,817,459       ss     3,300,760     Annual Unlinked Trips (UPT)     Reporter Type: Full Reporter     State Funds     \$\$,227,5065       out of 498 UZAs     18,373     Average Standary Unlinked Trips     \$\$,000,760     State Funds     \$\$,227,5065       out of 498 UZAs     6,846     Average Standary Unlinked Trips     \$\$,000,760     \$\$,000,760     \$\$,000,760     \$\$,000,61,47       attury, CT: 48 Bridgeport-Stanford, CT-NY     Service Supplied     \$\$,000,760     \$\$,000,61,47     \$\$,000,61,47       state Funds     33,748     Saude Vehicles Revenue Miles (VRM)     \$\$,000,61,47     \$\$,000,61,47       state Funds     33,748,73     \$\$,000,61,47     \$\$,000,61,47     \$\$,000,61,47       state Funds     33,748,73     \$\$,000,61,47     \$\$,000,61,47     \$\$,000,61,47       state Funds     3,078,678     \$\$,000,61,47     \$\$,000,61,47     \$\$,000,61,47       state Funds     \$\$,000,61,47     \$\$,000,61,47     \$\$,000,61,47     \$</td><td>Service Consumption     Database Information     Sources of Operating Funds Expended       28.04.05.832     Annual Unlinked Trips     NTDID: 10055     Fare Revenues     \$\$8,173,459     19.8%       3.36,760     Annual Unlinked Trips     Sources of Operating Funds Expended     \$\$0,577,056     \$\$0     0,79.3%       0.4 498 UZAs     18,973 Average Weekday Unlinked Trips     Sources of Operating Funds Expended     \$\$0,577,056     \$\$0     0,79.3%       0.4 498 UZAs     18,973 Average Starday Unlinked Trips     Sources of Operating Funds Expended     \$\$0,577,056     \$\$0     0,0%       6.846 Average Sunday Unlinked Trips     Sources of Capital Funds Expended     \$\$1,35,38     \$\$0,00%     \$\$0,0%     \$\$0,0%     \$\$0,0%       ss     3,716,383     Annual Vehicle Revenue Miles (VRM)     \$\$0,0%<!--</td--><td>Service Consumption Database Information   12010 Census 294/86.832 Annual Passenger Miles (PMT) NTDD: 10055   1381 Average Standay Unlinked Trips Reporter Type: Full Reporter   13931 Average Veckedy Unlinked Trips Sources of Operating Funds Sources of Sources of Sources   0.448 UZAs 13.931 Average Standay Unlinked Trips Sources of Operating Funds Sources of Operating Funds   0.448 UZAs 37.16.333 Annual Vehicle Revenue Miles (VRM) Sources of Capital Funds Sources of Capital Funds   137 Vehicles Operated In Maximum Service (VAMS) Sources of Capital Funds Sources of Capital Funds Sources of Capital Funds   Vehicles Operated In Maximum Service (VAMS) Sources of Capital Funds Sources of Capital Funds Sources of Capital Funds   0.00% Sources of Capital Funds Sources of Capital Funds Sources of S</td></td></td></t<>	Service Consumption     Database Information       29,456,832     Annual Passenger Miles (PMT)     NTDID: 10055       rs     9,380,760     Annual Uninked Trips     Reporter Type: Full Reporter       31,361     Average Weekday Unlinked Trips     Reporter Type: Full Reporter       6,846     Average Saturday Unlinked Trips     Reporter Type: Full Reporter       6,846     Average Saturday Unlinked Trips     Reporter Type: Full Reporter       6,846     Average Sunday Unlinked Trips     Reporter Type: Full Reporter       6,846     Average Sunday Unlinked Trips     Reverage Sunday Unlinked Trips       6,846     Average Sunday Unlinked Trips     Reverage Sunday Unlinked Trips       6,846     Average Sunday Unlinked Trips     Stations       6,846     Average Sunday Unlinked Trips     Modal Characteristics       Modal Characteristics     Modal Characteristics     Modal Characteristics       Vehicles Operated     Transportation     Vehicles Guideways     Stations     Other       97     -     \$3,957,656     \$0     \$22,135     \$238,300     \$4,218,091       97     -     \$3,957,656     \$0     \$22,135	Service Consumption     Database Information       29,456,832     Annual Passenger Miles (PMT)     NTDD: 10055       s     9,380,766     Annual Unlinked Trips     Reporter Type: Full Reporter       31,361     Average Weekday Unlinked Trips     Fed       6,846     Average Sturday Unlinked Trips     Fed       6,846     Average Sturday Unlinked Trips     Total Operation       erbury, CT; 48 Bridgeport-Stamford, CT-NY     Total Operation     Total Operation       s     3,716,383     Annual Vehicle Revenue Miles (YRM)     336,786       336,786     Annual Vehicle Revenue Hours (YRH)     97     Vehicles Operated in Maximum Service (VOMS)       137     Vehicles Operated     Uses of Capital Funds     Total Ca       Directly     Purchased     Revenue     Stations     Other       97     -     \$3,357,656     \$0     \$22,135     \$238,300     \$4,218,091       97     -     \$3,357,656     \$0     \$22,135     \$238,300     \$4,218,091       97     -     \$3,357,656     \$0     \$22,135     \$238,300     \$4,218,091       97	2010 Census Service Consumption Database Information NTDID: 10055   rss 29,466,832 Annual Uninked Trips (PMT) NTDID: 10055 Fare Revenues   3,301 Average Weekday Unlinked Trips Reporter Type: Full Reporter State Funds   0 498 UZAs 3,361 Average Sunday Unlinked Trips State Funds   0 6,846 Average Sunday Unlinked Trips State Funds State Funds   0 erbury, CT, 48 Bridgeport-Stamford, CT-NY Service Supplied State Funds   0 service Service Supplied State Funds   0 service Supplied 3,716,383 Annual Vehicle Revenue Miles (YRM) 336,788 Annual Vehicle Revenue Hours (VRH)   336,788 Annual Vehicle Revenue Hours (VRH) 336,788 Annual Vehicle Revenue Hours (VRH) State Funds   337 Vehicles Operated in Maximum Service (VOMS) State Funds   0 perated In Maximum Service Uses of Capital Funds   0 perated Revenue Systems and Failties and   0 perated Yehicles Operated Stations Other   0 yr 2 - \$3,957,656 \$0 \$22,135 \$238,300 \$4,218,091   97 - \$3,957,656 \$0 \$22,135 \$238,300 \$4,218,091   97 - \$3,957,656 \$0 \$22,135 \$238,300 <td>Service Consumption     Database Information NTDD: 10055     Sources of Operating Funds Expended       ss     29,456,332     Annual Passenger Miles (PMT)     NTDD: 10055     Fare Revenues     \$\$,817,459       ss     3,300,760     Annual Unlinked Trips (UPT)     Reporter Type: Full Reporter     State Funds     \$\$,227,5065       out of 498 UZAs     18,373     Average Standary Unlinked Trips     \$\$,000,760     State Funds     \$\$,227,5065       out of 498 UZAs     6,846     Average Standary Unlinked Trips     \$\$,000,760     \$\$,000,760     \$\$,000,760     \$\$,000,61,47       attury, CT: 48 Bridgeport-Stanford, CT-NY     Service Supplied     \$\$,000,760     \$\$,000,61,47     \$\$,000,61,47       state Funds     33,748     Saude Vehicles Revenue Miles (VRM)     \$\$,000,61,47     \$\$,000,61,47       state Funds     33,748,73     \$\$,000,61,47     \$\$,000,61,47     \$\$,000,61,47       state Funds     33,748,73     \$\$,000,61,47     \$\$,000,61,47     \$\$,000,61,47       state Funds     3,078,678     \$\$,000,61,47     \$\$,000,61,47     \$\$,000,61,47       state Funds     \$\$,000,61,47     \$\$,000,61,47     \$\$,000,61,47     \$</td> <td>Service Consumption     Database Information     Sources of Operating Funds Expended       28.04.05.832     Annual Unlinked Trips     NTDID: 10055     Fare Revenues     \$\$8,173,459     19.8%       3.36,760     Annual Unlinked Trips     Sources of Operating Funds Expended     \$\$0,577,056     \$\$0     0,79.3%       0.4 498 UZAs     18,973 Average Weekday Unlinked Trips     Sources of Operating Funds Expended     \$\$0,577,056     \$\$0     0,79.3%       0.4 498 UZAs     18,973 Average Starday Unlinked Trips     Sources of Operating Funds Expended     \$\$0,577,056     \$\$0     0,0%       6.846 Average Sunday Unlinked Trips     Sources of Capital Funds Expended     \$\$1,35,38     \$\$0,00%     \$\$0,0%     \$\$0,0%     \$\$0,0%       ss     3,716,383     Annual Vehicle Revenue Miles (VRM)     \$\$0,0%<!--</td--><td>Service Consumption Database Information   12010 Census 294/86.832 Annual Passenger Miles (PMT) NTDD: 10055   1381 Average Standay Unlinked Trips Reporter Type: Full Reporter   13931 Average Veckedy Unlinked Trips Sources of Operating Funds Sources of Sources of Sources   0.448 UZAs 13.931 Average Standay Unlinked Trips Sources of Operating Funds Sources of Operating Funds   0.448 UZAs 37.16.333 Annual Vehicle Revenue Miles (VRM) Sources of Capital Funds Sources of Capital Funds   137 Vehicles Operated In Maximum Service (VAMS) Sources of Capital Funds Sources of Capital Funds Sources of Capital Funds   Vehicles Operated In Maximum Service (VAMS) Sources of Capital Funds Sources of Capital Funds Sources of Capital Funds   0.00% Sources of Capital Funds Sources of Capital Funds Sources of S</td></td>	Service Consumption     Database Information NTDD: 10055     Sources of Operating Funds Expended       ss     29,456,332     Annual Passenger Miles (PMT)     NTDD: 10055     Fare Revenues     \$\$,817,459       ss     3,300,760     Annual Unlinked Trips (UPT)     Reporter Type: Full Reporter     State Funds     \$\$,227,5065       out of 498 UZAs     18,373     Average Standary Unlinked Trips     \$\$,000,760     State Funds     \$\$,227,5065       out of 498 UZAs     6,846     Average Standary Unlinked Trips     \$\$,000,760     \$\$,000,760     \$\$,000,760     \$\$,000,61,47       attury, CT: 48 Bridgeport-Stanford, CT-NY     Service Supplied     \$\$,000,760     \$\$,000,61,47     \$\$,000,61,47       state Funds     33,748     Saude Vehicles Revenue Miles (VRM)     \$\$,000,61,47     \$\$,000,61,47       state Funds     33,748,73     \$\$,000,61,47     \$\$,000,61,47     \$\$,000,61,47       state Funds     33,748,73     \$\$,000,61,47     \$\$,000,61,47     \$\$,000,61,47       state Funds     3,078,678     \$\$,000,61,47     \$\$,000,61,47     \$\$,000,61,47       state Funds     \$\$,000,61,47     \$\$,000,61,47     \$\$,000,61,47     \$	Service Consumption     Database Information     Sources of Operating Funds Expended       28.04.05.832     Annual Unlinked Trips     NTDID: 10055     Fare Revenues     \$\$8,173,459     19.8%       3.36,760     Annual Unlinked Trips     Sources of Operating Funds Expended     \$\$0,577,056     \$\$0     0,79.3%       0.4 498 UZAs     18,973 Average Weekday Unlinked Trips     Sources of Operating Funds Expended     \$\$0,577,056     \$\$0     0,79.3%       0.4 498 UZAs     18,973 Average Starday Unlinked Trips     Sources of Operating Funds Expended     \$\$0,577,056     \$\$0     0,0%       6.846 Average Sunday Unlinked Trips     Sources of Capital Funds Expended     \$\$1,35,38     \$\$0,00%     \$\$0,0%     \$\$0,0%     \$\$0,0%       ss     3,716,383     Annual Vehicle Revenue Miles (VRM)     \$\$0,0% </td <td>Service Consumption Database Information   12010 Census 294/86.832 Annual Passenger Miles (PMT) NTDD: 10055   1381 Average Standay Unlinked Trips Reporter Type: Full Reporter   13931 Average Veckedy Unlinked Trips Sources of Operating Funds Sources of Sources of Sources   0.448 UZAs 13.931 Average Standay Unlinked Trips Sources of Operating Funds Sources of Operating Funds   0.448 UZAs 37.16.333 Annual Vehicle Revenue Miles (VRM) Sources of Capital Funds Sources of Capital Funds   137 Vehicles Operated In Maximum Service (VAMS) Sources of Capital Funds Sources of Capital Funds Sources of Capital Funds   Vehicles Operated In Maximum Service (VAMS) Sources of Capital Funds Sources of Capital Funds Sources of Capital Funds   0.00% Sources of Capital Funds Sources of Capital Funds Sources of S</td>	Service Consumption Database Information   12010 Census 294/86.832 Annual Passenger Miles (PMT) NTDD: 10055   1381 Average Standay Unlinked Trips Reporter Type: Full Reporter   13931 Average Veckedy Unlinked Trips Sources of Operating Funds Sources of Sources of Sources   0.448 UZAs 13.931 Average Standay Unlinked Trips Sources of Operating Funds Sources of Operating Funds   0.448 UZAs 37.16.333 Annual Vehicle Revenue Miles (VRM) Sources of Capital Funds Sources of Capital Funds   137 Vehicles Operated In Maximum Service (VAMS) Sources of Capital Funds Sources of Capital Funds Sources of Capital Funds   Vehicles Operated In Maximum Service (VAMS) Sources of Capital Funds Sources of Capital Funds Sources of Capital Funds   0.00% Sources of Capital Funds Sources of Capital Funds Sources of S

Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.