

Cape Ann Transportation Authority

2015 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

10 Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

80 **Square Miles**
54,099 **Population**

Service Consumption

202,006 **Annual Unlinked Trips (UPT)**

Service Supplied

376,219 **Annual Vehicle Revenue Miles (VRM)**
25,997 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10053

Reporter Type: Reduced Reporter

Financial Information

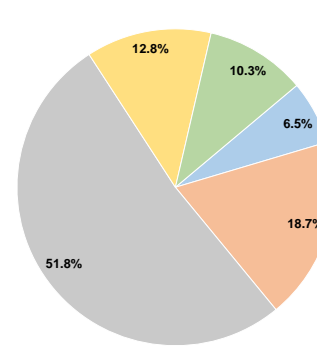
Sources of Operating Funds Expended

Fare Revenues	\$165,245	6.5%
Local Funds	\$473,636	18.7%
State Funds	\$1,314,753	51.8%
Federal Assistance	\$325,000	12.8%
Other Funds	\$260,632	10.3%
Total Operating Funds Expended	\$2,539,266	100.0%

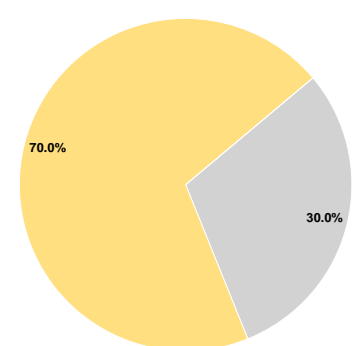
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$206,000	30.0%
Federal Assistance	\$480,510	70.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$686,510	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	11	\$1,675,891	\$141,188	\$586,890	170,594	214,302	14,201	9.0
Demand Response	-	8	\$863,375	\$24,057	\$99,620	31,412	161,917	11,796	6.3
Total	-	19	\$2,539,266	\$165,245	\$686,510	202,006	376,219	25,997	

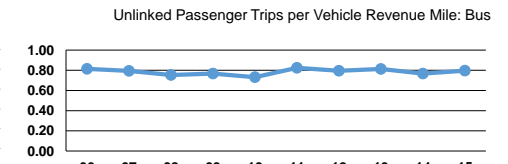
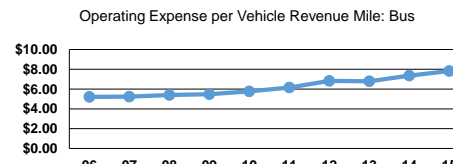
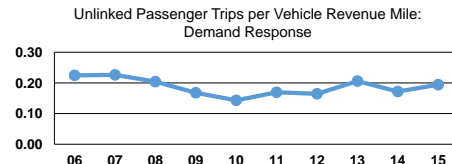
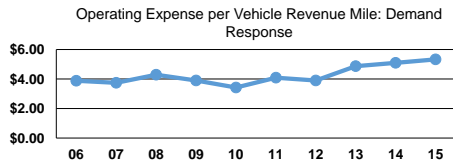
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.82	\$118.01
Demand Response	\$5.33	\$73.19
Total	\$6.75	\$97.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.82	0.8	12.0
Demand Response	\$27.49	0.2	2.7
Total	\$12.57	0.5	7.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.