

# Housatonic Area Regional Transit

2015 Annual Agency Profile

CEO: Mr. Eric Bergstraesser  
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## General Information

### Urbanized Area Statistics - 2010 Census

201 Danbury, CT-NY  
132 Square Miles  
168,136 Population  
201 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Connecticut Non-UZA; 48 Bridgeport-Stamford, CT-NY

### Service Area Statistics

124 Square Miles  
154,855 Population

### Service Consumption

6,858,995 Annual Passenger Miles (PMT)  
881,062 Annual Unlinked Trips (UPT)  
3,129 Average Weekday Unlinked Trips  
1,257 Average Saturday Unlinked Trips  
470 Average Sunday Unlinked Trips

### Service Supplied

1,506,921 Annual Vehicle Revenue Miles (VRM)  
89,484 Annual Vehicle Revenue Hours (VRH)  
39 Vehicles Operated in Maximum Service (VOMS)  
71 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 10051  
Reporter Type: Full Reporter

## Financial Information

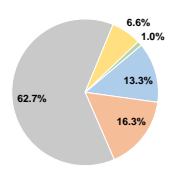
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$977,230          | 13.3%         |
| Local Funds                           | \$1,198,446        | 16.3%         |
| State Funds                           | \$4,609,939        | 62.7%         |
| Federal Assistance                    | \$487,771          | 6.6%          |
| Other Funds                           | \$74,717           | 1.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$7,348,103</b> | <b>100.0%</b> |

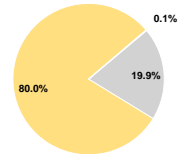
### Sources of Capital Funds Expended

|                                     |                    |               |
|-------------------------------------|--------------------|---------------|
| Fare Revenues                       | \$0                | 0.0%          |
| Local Funds                         | \$0                | 0.0%          |
| State Funds                         | \$1,189,340        | 19.9%         |
| Federal Assistance                  | \$4,793,330        | 80.0%         |
| Other Funds                         | \$8,719            | 0.1%          |
| <b>Total Capital Funds Expended</b> | <b>\$5,991,389</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

|                                 |                    |               |
|---------------------------------|--------------------|---------------|
| Salary, Wages, Benefits         | \$5,663,363        | 77.1%         |
| Materials and Supplies          | \$1,246,274        | 17.0%         |
| Purchased Transportation        | \$0                | 0.0%          |
| Other Operating Expenses        | \$438,466          | 6.0%          |
| <b>Total Operating Expenses</b> | <b>\$7,348,103</b> | <b>100.0%</b> |

Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately)

## Modal Characteristics

### Modal Overview

| Mode            | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                 | Total              |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-----------------|--------------------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other           |                    |
| Bus             | 24                                   | -                        | \$5,301,319           | \$0                   | \$180,366               | \$26,837        | \$5,508,522        |
| Demand Response | 15                                   | -                        | \$482,867             | \$0                   | \$0                     | \$0             | \$482,867          |
| <b>Total</b>    | <b>39</b>                            | <b>-</b>                 | <b>\$5,784,186</b>    | <b>\$0</b>            | <b>\$180,366</b>        | <b>\$26,837</b> | <b>\$5,991,389</b> |

## Operation Characteristics

| Mode            | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years¹ |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|-----------------------------|
| Bus             | \$5,349,298        | \$899,791        | \$5,508,522           | 6,459,751              | 817,690               | 1,087,380                    | 60,641                       | 0.0                                    | 52                                     | 24                                   | 53.8%                  | 7.8                         |
| Demand Response | \$1,998,805        | \$77,439         | \$482,867             | 399,244                | 63,372                | 419,541                      | 28,843                       | 0.0                                    | 19                                     | 15                                   | 21.1%                  | 7.4                         |
| <b>Total</b>    | <b>\$7,348,103</b> | <b>\$977,230</b> | <b>\$5,991,389</b>    | <b>6,858,995</b>       | <b>881,062</b>        | <b>1,506,921</b>             | <b>89,484</b>                | <b>0.0</b>                             | <b>71</b>                              | <b>39</b>                            | <b>45.1%</b>           |                             |

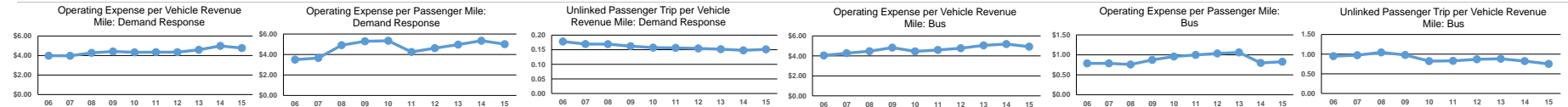
## Performance Measures

### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus             | \$4.92                                      | \$88.21                                     |
| Demand Response | \$4.76                                      | \$69.30                                     |
| <b>Total</b>    | <b>\$4.88</b>                               | <b>\$82.12</b>                              |

### Service Effectiveness

| Mode            | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Bus             | \$0.83                                | \$6.54   | 0.8                                     | 13.5                                    |
| Demand Response | \$5.01                                | \$31.54  | 0.2                                     | 2.2                                     |
| <b>Total</b>    | <b>\$1.07</b>                         | <b>\$8.34</b>                                  | <b>0.6</b>                              | <b>9.8</b>                              |



Notes:  
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.