

# Connecticut Department of Transportation - CTTTransit New Britain -Dattco.

2015 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

47 Hartford, CT  
516 Square Miles  
924,859 Population  
47 Pop. Rank out of 498 UZAs

### Service Consumption

4,939,252 Annual Passenger Miles (PMT)  
387,900 Annual Unlinked Trips (UPT)  
1,398 Average Weekday Unlinked Trips  
417 Average Saturday Unlinked Trips  
359 Average Sunday Unlinked Trips

### Database Information

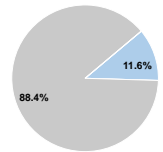
NTDID: 10045  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$309,328	11.6%
Local Funds	\$0	0.0%
State Funds	\$2,362,266	88.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,671,594</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits		0.0%
Materials and Supplies		0.0%
Purchased Transportation	\$2,582,524	96.7%
Other Operating Expenses	\$89,070	3.3%
<b>Total Operating Expenses</b>	<b>\$2,671,594</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately)

### Service Supplied

645,187 Annual Vehicle Revenue Miles (VRM)  
36,472 Annual Vehicle Revenue Hours (VRH)  
23 Vehicles Operated in Maximum Service (VOMS)  
28 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	5 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
Commuter Bus	-	18 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
Total	-	23	\$0	\$0	\$0	\$0	\$0

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$788,162 <sup>2</sup>	\$142,664 <sup>2</sup>	\$0	1,083,114	211,368	164,944	14,352	0.0	7	5 <sup>2</sup>	28.6%	8.9
Commuter Bus	\$1,883,432 <sup>2</sup>	\$166,664 <sup>2</sup>	\$0	3,856,138	176,532	480,243	22,120	18.2	21	18 <sup>2</sup>	14.3%	4.4
<b>Total</b>	<b>\$2,671,594</b>	<b>\$309,328</b>	<b>\$0</b>	<b>4,939,252</b>	<b>387,900</b>	<b>645,187</b>	<b>36,472</b>	<b>18.2</b>	<b>28</b>	<b>23</b>	<b>17.9%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.78	\$54.92
Commuter Bus	\$3.92	\$85.15
<b>Total</b>	<b>\$4.14</b>	<b>\$73.25</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.73	\$3.73	1.3	14.7
Commuter Bus	\$0.49	\$10.67	0.4	8.0
<b>Total</b>	<b>\$0.54</b>	<b>\$6.89</b>	<b>0.6</b>	<b>10.6</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.

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