

Greater Hartford Transit District

2015 Annual Agency Profile

Executive Director: Mrs. Vicki Shotland
860-247-5329

General Information

Urbanized Area Statistics - 2010 Census

47 Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

620 Square Miles
1,249,265 Population

Service Consumption

3,668,381 Annual Passenger Miles (PMT)
445,429 Annual Unlinked Trips (UPT)
1,538 Average Weekday Unlinked Trips
522 Average Saturday Unlinked Trips
353 Average Sunday Unlinked Trips

Service Supplied

3,163,218 Annual Vehicle Revenue Miles (VRM)
221,218 Annual Vehicle Revenue Hours (VRH)
114 Vehicles Operated in Maximum Service (VOMS)
122 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10017
Reporter Type: Full Reporter

Financial Information

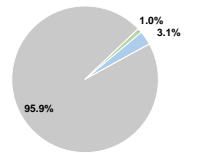
Sources of Operating Funds Expended

Fare Revenues	\$465,122	3.1%
Local Funds	\$0	0.0%
State Funds	\$14,238,833	95.9%
Federal Assistance	\$0	0.0%
Other Funds	\$146,070	1.0%
Total Operating Funds Expended	\$14,850,025	100.0%

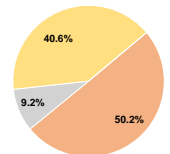
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,068,302	50.2%
State Funds	\$924,700	9.2%
Federal Assistance	\$4,101,729	40.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,094,731	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$875,118	5.9%
Materials and Supplies	\$1,219,186	8.2%
Purchased Transportation	\$12,537,448	84.4%
Other Operating Expenses	\$218,273	1.5%
Total Operating Expenses	\$14,850,025	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	114	\$337,139	\$496,134	\$188,910	\$9,072,548	\$10,094,731
Total	-	114	\$337,139	\$496,134	\$188,910	\$9,072,548	\$10,094,731

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$14,850,025	\$465,122	\$10,094,731	3,668,381	445,429	3,163,218	221,218	0.0	122	114	6.6%	3.9
Total	\$14,850,025	\$465,122	\$10,094,731	3,668,381	445,429	3,163,218	221,218	0.0	122	114	6.6%	

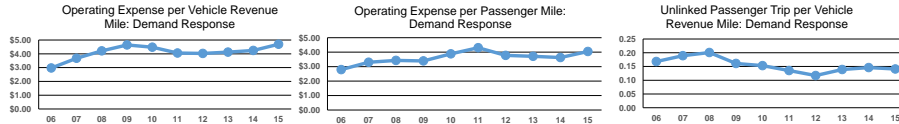
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.69	\$67.13	Demand Response
Total	\$4.69	\$67.13	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.05	\$33.34	0.1	2.0
\$4.05	\$33.34	0.1	2.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.