

Greater Portland Transit District

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

177 Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Service Consumption

6,005,961 Annual Passenger Miles (PMT)
1,568,136 Annual Unlinked Trips (UPT)
5,249 Average Weekday Unlinked Trips
2,777 Average Saturday Unlinked Trips
871 Average Sunday Unlinked Trips

Database Information

NTDID: 10016
Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles
94,873 Population

Service Supplied

811,450 Annual Vehicle Revenue Miles (VRM)
71,845 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

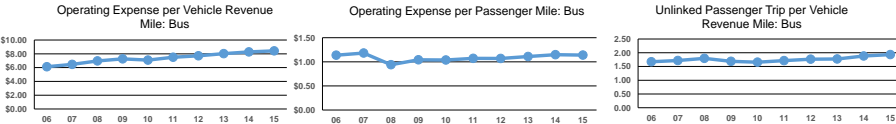
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	26	-	\$32,377	\$192,035	\$16,212	\$0	\$240,624
Total	26	-	\$32,377	\$192,035	\$16,212	\$0	\$240,624

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,838,547	\$1,738,823	\$240,624	6,005,961	1,568,136	811,450	71,845	0.0	31	26	16.1%	8.9
Total	\$6,838,547	\$1,738,823	\$240,624	6,005,961	1,568,136	811,450	71,845	0.0	31	26	16.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.43	\$95.18	\$1.14	\$4.36
Total	\$8.43	\$95.18	\$1.14	\$4.36



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,738,823	25.3%
Local Funds	\$2,532,085	36.9%
State Funds	\$170,426	2.5%
Federal Assistance	\$2,030,782	29.6%
Other Funds	\$391,174	5.7%
Total Operating Funds Expended	\$6,863,290	100.0%

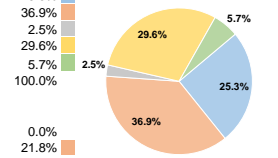
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,395	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$188,230	78.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$240,625	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,437,204	79.5%
Materials and Supplies	\$885,263	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$516,080	7.5%
Total Operating Expenses	\$6,838,547	100.0%
Reconciling OE Cash Expenditures	\$24,743	
Purchased Transportation (Reported Separately)		

Operating Funding Sources



Capital Funding Sources

