

Mat-Su Community Transit

2015 Annual Agency Profile

General Information

Service Consumption

23,609 Annual Unlinked Trips (UPT)

Service Supplied

261,528 Annual Vehicle Revenue Miles (VRM)

12,982 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$916,381 Total Operating Expenses

Database Information

NTDID: 0R04-00327

Reporter Type: Rural General Public Transit

Financial Information

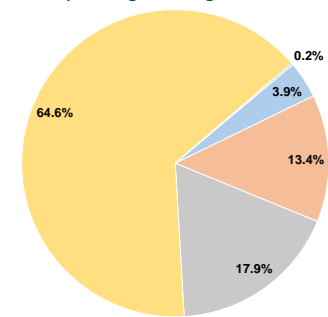
Sources of Operating Funds Expended

Fare Revenues	\$35,780	3.9%
Local Funds	\$122,763	13.4%
State Funds	\$163,910	17.9%
Federal Assistance	\$592,178	64.6%
Other Funds	\$1,750	0.2%
Total Operating Funds Expended	\$916,381	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$600,841	\$23,257	\$0	9,192	144,075	8,405
Demand Response - Taxi	-	15	\$192,584	\$0	\$0	11,623	85,708	2,857
Demand Response	1	-	\$122,956	\$12,523	\$0	2,794	31,745	1,720
Total	7	15	\$916,381	\$35,780	\$0	23,609	261,528	12,982

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.17	\$71.49
Demand Response - Taxi	\$2.25	\$67.41
Demand Response	\$3.87	\$71.49
Total	\$3.50	\$70.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$65.37	0.1	1.1
Demand Response - Taxi	\$16.57	0.1	4.1
Demand Response	\$44.01	0.1	1.6
Total	\$38.81	0.1	1.8

