

Okanogan County Transportation & Nutrition

2015 Annual Agency Profile

General Information

Service Consumption

58,752 Annual Unlinked Trips (UPT)

Service Supplied

304,002 Annual Vehicle Revenue Miles (VRM)

17,348 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$740,774 Total Operating Expenses

Database Information

NTDID: 0R03-00332

Reporter Type: Rural General Public Transit

Financial Information

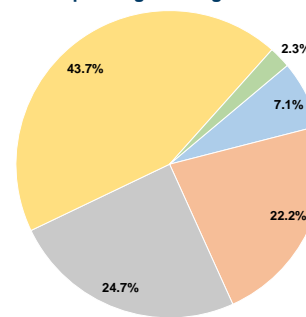
Sources of Operating Funds Expended

Fare Revenues	\$52,696	7.1%
Local Funds	\$164,782	22.2%
State Funds	\$182,621	24.7%
Federal Assistance	\$323,788	43.7%
Other Funds	\$16,887	2.3%
Total Operating Funds Expended	\$740,774	100.0%

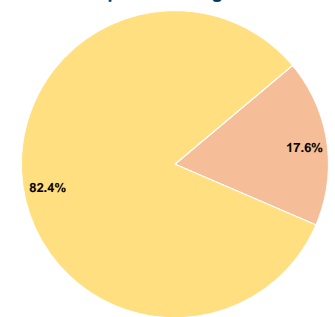
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,539	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$11,897	82.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,436	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$244,523	\$32,085	\$0	27,312	176,727	6,458
Demand Response	8	-	\$496,251	\$20,611	\$14,436	31,440	127,275	10,890
Total	11	-	\$740,774	\$52,696	\$14,436	58,752	304,002	17,348

Performance Measures

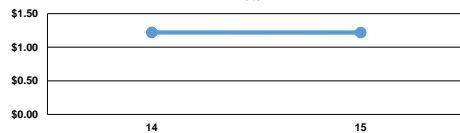
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.38	\$37.86
Demand Response	\$3.90	\$45.57
Total	\$2.44	\$42.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.95	0.2	4.2
Demand Response	\$15.78	0.2	2.9
Total	\$12.61	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

