

General Information

Service Consumption

125,047 Annual Unlinked Trips (UPT)

Service Supplied

426,688 Annual Vehicle Revenue Miles (VRM)

21,165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,463,700 Total Operating Expenses

Database Information

NTDID: 0R03-00322

Reporter Type: Rural General Public Transit

Financial Information

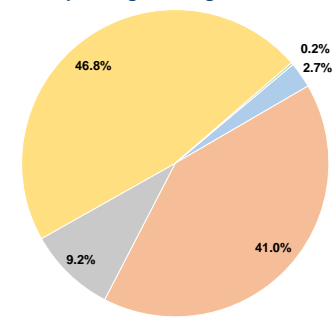
Sources of Operating Funds Expended

Fare Revenues	\$39,947	2.7%
Local Funds	\$599,802	41.0%
State Funds	\$135,204	9.2%
Federal Assistance	\$685,331	46.8%
Other Funds	\$3,416	0.2%
Total Operating Funds Expended	\$1,463,700	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$907,494	\$24,767	\$0	111,454	334,965	13,148
Demand Response	5	-	\$556,206	\$15,180	\$0	13,593	91,723	8,017
Total	13	-	\$1,463,700	\$39,947	\$0	125,047	426,688	21,165

Performance Measures

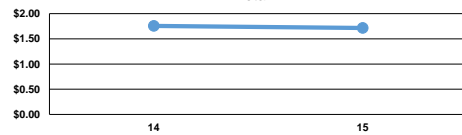
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.71	\$69.02
Demand Response	\$6.06	\$69.38
Total	\$3.43	\$69.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.14	0.3	8.5
Demand Response	\$40.92	0.1	1.7
Total	\$11.71	0.3	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

