

Grays Harbor Transit

2015 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

829,003 Annual Unlinked Trips (UPT)

Service Supplied

1,564,641 Annual Vehicle Revenue Miles (VRM)

68,002 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,385,660 Total Operating Expenses

Database Information

NTDID: 0R03-00314

Reporter Type: Rural General Public Transit

Financial Information

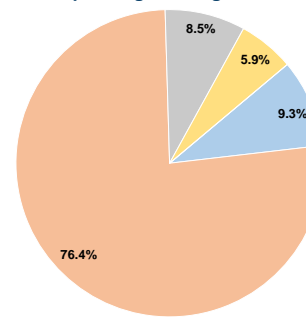
Sources of Operating Funds Expended

Fare Revenues	\$684,283	9.3%
Local Funds	\$5,641,429	76.4%
State Funds	\$624,845	8.5%
Federal Assistance	\$435,103	5.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,385,660	100.0%

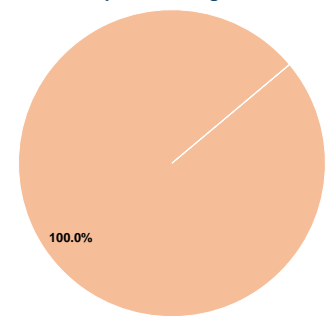
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$189,387	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$189,387	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	20	-	\$4,713,174	\$353,913	\$69,874	662,598	812,895	31,743
Demand Response	12	-	\$2,537,863	\$190,568	\$37,625	63,188	365,068	24,988
Vanpool	17	-	\$134,623	\$139,802	\$81,888	103,217	386,678	11,271
Total	49	-	\$7,385,660	\$684,283	\$189,387	829,003	1,564,641	68,002

Performance Measures

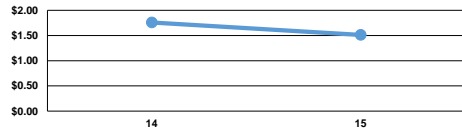
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.80	\$148.48
Demand Response	\$6.95	\$101.56
Vanpool	\$0.35	\$11.94
Total	\$4.72	\$108.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.11	0.8	20.9
Demand Response	\$40.16	0.2	2.5
Vanpool	\$1.30	0.3	9.2
Total	\$8.91	0.5	12.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

