

General Information

Service Consumption

89,346 Annual Unlinked Trips (UPT)

Service Supplied

230,414 Annual Vehicle Revenue Miles (VRM)

19,911 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$950,439 Total Operating Expenses

Database Information

NTDID: 0R03-00312

Reporter Type: Rural General Public Transit

Financial Information

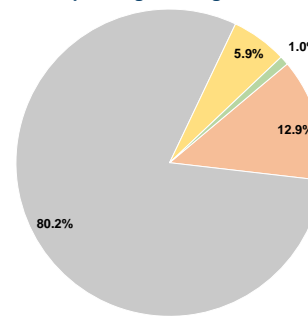
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$123,018	12.9%
State Funds	\$762,552	80.2%
Federal Assistance	\$55,777	5.9%
Other Funds	\$9,092	1.0%
Total Operating Funds Expended	\$950,439	100.0%

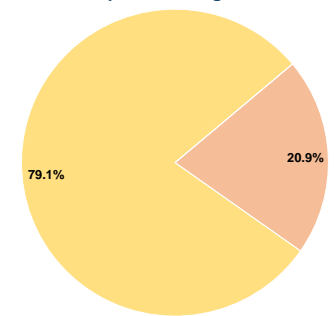
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,699	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$108,800	79.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,499	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$316,384	\$0	\$137,499	66,169	74,231	7,574
Demand Response	9	-	\$634,055	\$0	\$0	23,177	156,183	12,337
Total	11	-	\$950,439	\$0	\$137,499	89,346	230,414	19,911

Performance Measures

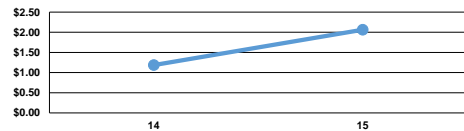
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.26	\$41.77
Demand Response	\$4.06	\$51.39
Total	\$4.12	\$47.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.78	0.9	8.7
Demand Response	\$27.36	0.1	1.9
Total	\$10.64	0.4	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

