

Grant County Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

286,210 Annual Unlinked Trips (UPT)

Service Supplied

1,247,350 Annual Vehicle Revenue Miles (VRM)
43,697 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,171,062 Total Operating Expenses

Database Information

NTDID: 0R03-00309

Reporter Type: Rural General Public Transit

Financial Information

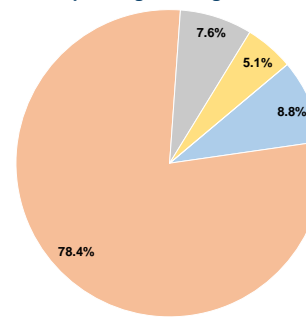
Sources of Operating Funds Expended

Fare Revenues	\$280,109	8.8%
Local Funds	\$2,486,226	78.4%
State Funds	\$241,781	7.6%
Federal Assistance	\$162,946	5.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,171,062	100.0%

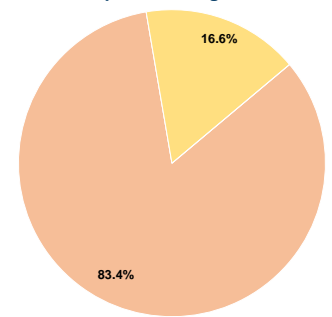
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$488,052	83.4%
State Funds	\$0	0.0%
Federal Assistance	\$96,988	16.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$585,040	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,917,296	\$143,504	\$285,555	178,268	744,608	24,998
Commuter Bus	3	-	\$369,931	\$0	\$0	41,936	111,924	4,712
Demand Response	-	7	\$477,738	\$10,471	\$0	21,079	113,322	9,115
Vanpool	14	-	\$406,097	\$126,134	\$299,485	44,927	277,496	4,872
Total	27	7	\$3,171,062	\$280,109	\$585,040	286,210	1,247,350	43,697

Performance Measures

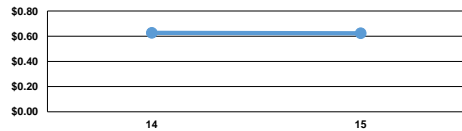
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.57	\$76.70
Commuter Bus	\$3.31	\$78.51
Demand Response	\$4.22	\$52.41
Vanpool	\$1.46	\$83.35
Total	\$2.54	\$72.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.76	0.2	7.1
Commuter Bus	\$8.82	0.4	8.9
Demand Response	\$22.66	0.2	2.3
Vanpool	\$9.04	0.2	9.2
Total	\$11.08	0.2	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

