

Garfield County Transportation Program

2015 Annual Agency Profile

General Information

Service Consumption

11,379 Annual Unlinked Trips (UPT)

Service Supplied

57,657 Annual Vehicle Revenue Miles (VRM)

3,800 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$147,724 Total Operating Expenses

Database Information

NTDID: 0R03-00282

Reporter Type: Rural General Public Transit

Financial Information

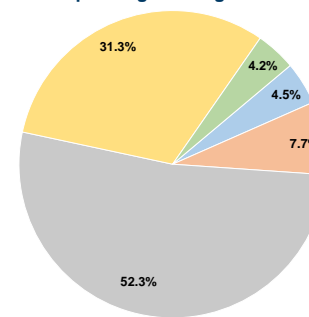
Sources of Operating Funds Expended

Fare Revenues	\$6,652	4.5%
Local Funds	\$11,376	7.7%
State Funds	\$77,222	52.3%
Federal Assistance	\$46,238	31.3%
Other Funds	\$6,236	4.2%
Total Operating Funds Expended	\$147,724	100.0%

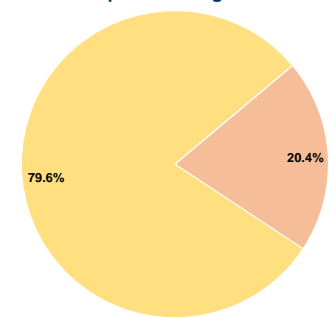
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,205	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$47,600	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,805	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$147,724	\$6,652	\$59,805	11,379	57,657	3,800
Total	3	-	\$147,724	\$6,652	\$59,805	11,379	57,657	3,800

Performance Measures

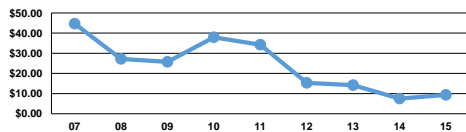
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$38.87
Total	\$2.56	\$38.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.98	0.2	3.0
Total	\$12.98	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

