

Mid-Columbia Council of Governments

2015 Annual Agency Profile

General Information

Service Consumption

21,168 Annual Unlinked Trips (UPT)

Service Supplied

83,500 Annual Vehicle Revenue Miles (VRM)

4,710 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$454,352 Total Operating Expenses

Database Information

NTDID: 0R02-00396

Reporter Type: Rural General Public Transit

Financial Information

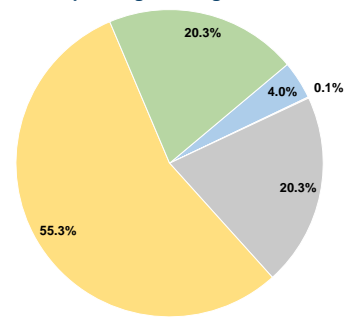
Sources of Operating Funds Expended

Fare Revenues	\$18,270	4.0%
Local Funds	\$521	0.1%
State Funds	\$92,244	20.3%
Federal Assistance	\$251,289	55.3%
Other Funds	\$92,028	20.3%
Total Operating Funds Expended	\$454,352	100.0%

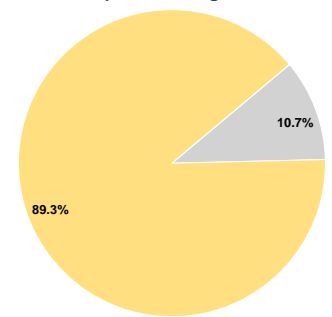
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,121	10.7%
Federal Assistance	\$75,861	89.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,982	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$14,128	\$0	\$0	824	9,154	199
Demand Response	7	-	\$440,224	\$18,270	\$84,982	20,344	74,346	4,511
Total	8	-	\$454,352	\$18,270	\$84,982	21,168	83,500	4,710

Performance Measures

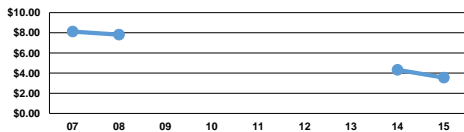
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.54	\$70.99
Demand Response	\$5.92	\$97.59
Total	\$5.44	\$96.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.15	0.1	4.1
Demand Response	\$21.64	0.3	4.5
Total	\$21.46	0.3	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

