

General Information

Service Consumption

36,611 Annual Unlinked Trips (UPT)

Service Supplied

94,516 Annual Vehicle Revenue Miles (VRM)

10,373 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$317,035 Total Operating Expenses

Database Information

NTDID: 0R02-00359

Reporter Type: Rural General Public Transit

Financial Information

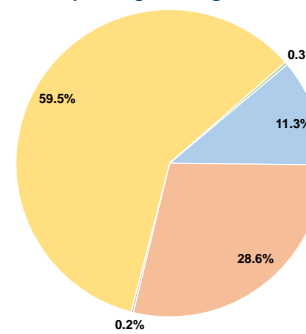
Sources of Operating Funds Expended

Fare Revenues	\$35,796	11.3%
Local Funds	\$90,723	28.6%
State Funds	\$761	0.2%
Federal Assistance	\$188,787	59.5%
Other Funds	\$968	0.3%
Total Operating Funds Expended	\$317,035	100.0%

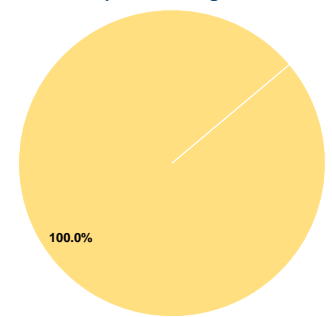
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$95,511	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,511	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$103,474	\$18,148	\$0	17,726	36,606	4,444
Demand Response	-	2	\$213,561	\$17,648	\$95,511	18,885	57,910	5,929
Total	-	4	\$317,035	\$35,796	\$95,511	36,611	94,516	10,373

Performance Measures

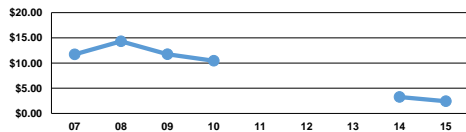
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.83	\$23.28
Demand Response	\$3.69	\$36.02
Total	\$3.35	\$30.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$5.84	0.5	4.0
Demand Response	\$11.31	0.3	3.2
Total	\$8.66	0.4	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

