

General Information

Service Consumption

9,418 Annual Unlinked Trips (UPT)

Service Supplied

24,806 Annual Vehicle Revenue Miles (VRM)

2,173 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$183,137 Total Operating Expenses

Database Information

NTDID: 0R02-00353

Reporter Type: Rural General Public Transit

Financial Information

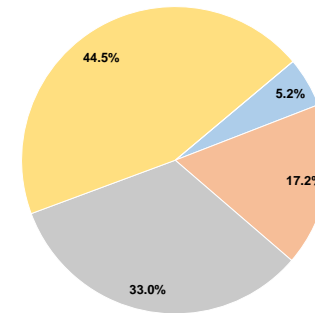
Sources of Operating Funds Expended

Fare Revenues	\$9,566	5.2%
Local Funds	\$31,500	17.2%
State Funds	\$60,504	33.0%
Federal Assistance	\$81,567	44.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$183,137	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$175,918	\$8,166	\$0	8,721	23,869	2,113
Demand Response	1	-	\$7,219	\$1,400	\$0	697	937	60
Total	2	-	\$183,137	\$9,566	\$0	9,418	24,806	2,173

Performance Measures

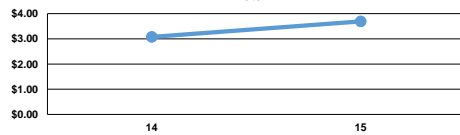
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.37	\$83.26
Demand Response	\$7.70	\$120.32
Total	\$7.38	\$84.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.17	0.4	4.1
Demand Response	\$10.36	0.7	11.6
Total	\$19.45	0.4	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

