

Curry County Public Transit Service District

2015 Annual Agency Profile

General Information

Service Consumption

28,833 Annual Unlinked Trips (UPT)

Service Supplied

241,385 Annual Vehicle Revenue Miles (VRM)

10,881 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$507,757 Total Operating Expenses

Database Information

NTDID: 0R02-00308

Reporter Type: Rural General Public Transit

Financial Information

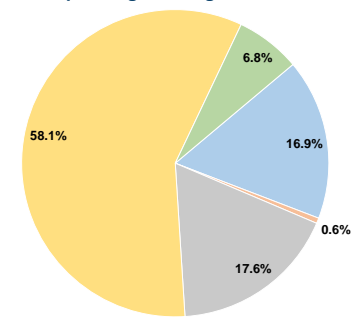
Sources of Operating Funds Expended

Fare Revenues	\$85,998	16.9%
Local Funds	\$2,886	0.6%
State Funds	\$89,332	17.6%
Federal Assistance	\$294,861	58.1%
Other Funds	\$34,680	6.8%
Total Operating Funds Expended	\$507,757	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$338,166	\$65,172	\$0	15,072	191,563	6,817
Demand Response	4	-	\$169,591	\$20,826	\$0	13,761	49,822	4,064
Total	10	-	\$507,757	\$85,998	\$0	28,833	241,385	10,881

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.77	\$49.61
Demand Response	\$3.40	\$41.73
Total	\$2.10	\$46.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.44	0.1	2.2
Demand Response	\$12.32	0.3	3.4
Total	\$17.61	0.1	2.6

