

Coos County Area Transit Service District

2015 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
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General Information

Service Consumption

46,038 Annual Unlinked Trips (UPT)

Service Supplied

213,205 Annual Vehicle Revenue Miles (VRM)

16,936 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$677,432 Total Operating Expenses

Database Information

NTDID: 0R02-00307

Reporter Type: Rural General Public Transit

Financial Information

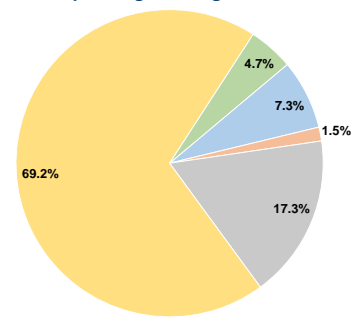
Sources of Operating Funds Expended

Fare Revenues	\$49,687	7.3%
Local Funds	\$9,871	1.5%
State Funds	\$116,880	17.3%
Federal Assistance	\$468,934	69.2%
Other Funds	\$32,060	4.7%
Total Operating Funds Expended	\$677,432	100.0%

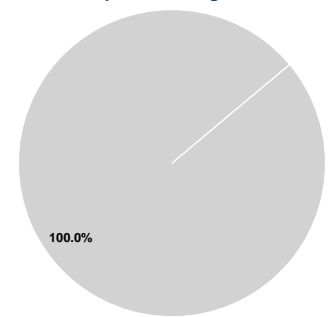
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$76,500	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$143,419	\$22,256	\$0	20,290	55,468	4,032
Commuter Bus	4	-	\$133,693	\$7,210	\$76,500	7,028	30,563	1,734
Demand Response	6	-	\$400,320	\$20,221	\$0	18,720	127,174	11,170
Total	12	-	\$677,432	\$49,687	\$76,500	46,038	213,205	16,936

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.59	\$35.57
Commuter Bus	\$4.37	\$77.10
Demand Response	\$3.15	\$35.84
Total	\$3.18	\$40.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.07	0.4	5.0
Commuter Bus	\$19.02	0.2	4.1
Demand Response	\$21.38	0.1	1.7
Total	\$14.71	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

