

General Information

Service Consumption

9,321 Annual Unlinked Trips (UPT)

Service Supplied

16,786 Annual Vehicle Revenue Miles (VRM)

2,293 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$96,013 Total Operating Expenses

Database Information

NTDID: 0R02-00300

Reporter Type: Rural General Public Transit

Financial Information

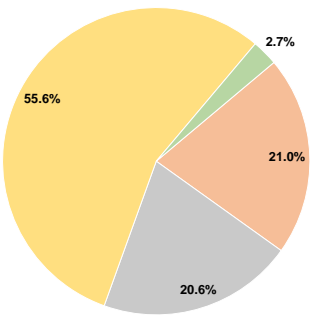
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,156	21.0%
State Funds	\$19,802	20.6%
Federal Assistance	\$53,425	55.6%
Other Funds	\$2,630	2.7%
Total Operating Funds Expended	\$96,013	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$96,013	\$0	\$0	9,321	16,786	2,293
Total	2	-	\$96,013	\$0	\$0	9,321	16,786	2,293

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.72	\$41.87
Total	\$5.72	\$41.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.30	0.6	4.1
Total	\$10.30	0.6	4.1

