

Ketchikan Indian Community

2015 Annual Agency Profile

615 Stedman
Ketchikan, AK 99901

Director of Housing: Ms. Bonnie Newman
907-228-9226

General Information

Federally Recognized Tribal Statistical Areas

523 Ketchikan ANVSA, AK

Service Consumption

5,832 Annual Unlinked Trips (UPT)

Service Supplied

24,851 Annual Vehicle Revenue Miles (VRM)

1,498 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00239

Reporter Type: Tribal Reporter

Financial Information

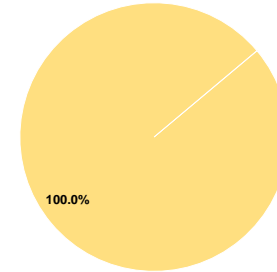
Sources of Operating Funds Expended

| | | |
|---------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$86,095 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$86,095 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ¹ |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 4 | - | \$86,095 | \$0 | \$0 | 5,832 | 24,851 | 1,498 | 2.8 |
| Total | 4 | - | \$86,095 | \$0 | \$0 | 5,832 | 24,851 | 1,498 | |

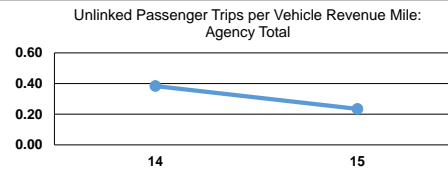
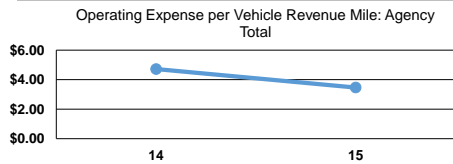
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.46 | \$57.47 |
| Total | \$3.46 | \$57.47 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$14.76 | 0.2 | 3.9 |
| Total | \$14.76 | 0.2 | 3.9 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.