2015 Annual Agency Profile

208-621-3676

Transit Director: Ms. Wenona Holt

## **General Information**

## Federally Recognized Tribal Statistical Areas 173 Nez Perce Reservation, ID

**Service Consumption** 

## Service Supplied

311,892 Annual Vehicle Revenue Miles (VRM) 8,688 Annual Vehicle Revenue Hours (VRH)

18,741 Annual Unlinked Trips (UPT)

#### **Database Information**

NTDID: 00135 Reporter Type: Tribal Reporter

## **Financial Information**



## **Sources of Capital Funds Expended**

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0

# 3.1% 71.4% 23.5%

**Operating Funding Sources** 

## **Modal Characteristics**

## **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

		Uses of							
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>1</sup>
Bus	3	-	\$754,634	\$18,803	\$0	17,643	289,929	8,119	6.7
Demand Response	1	-	\$81,680	\$7,192	\$0	1,098	21,963	569	7.0
Total	4		\$836.314	\$25.995	\$0	18.741	311.892	8.688	

## **Performance Measures**

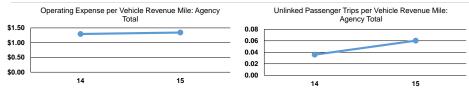
## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.60	\$92.95
Demand Response	\$3.72	\$143.55
Total	\$2.68	\$96.26

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2.0%

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Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$42.77	0.1	2.2			
Demand Response	\$74.39	0.0	1.9			
Total	\$44.62	0.1	2.2			



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.