

General Information

Urbanized Area (UZA) Statistics - 2010 Census

304 Coeur d'Alene, ID
47 **Square Miles**
98,378 **Population**
304 **Pop. Rank out of 498 UZAs**

Service Area Statistics

38 **Square Miles**
78,696 **Population**

Service Consumption

224,960 **Annual Unlinked Trips (UPT)**

Service Supplied

371,358 **Annual Vehicle Revenue Miles (VRM)**
25,600 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00055

Reporter Type: Reduced Reporter

Financial Information

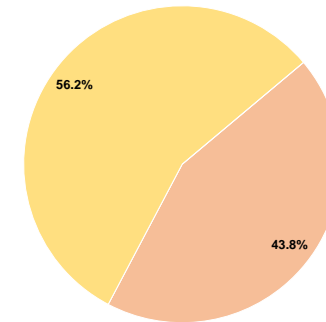
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$642,999 | 43.8% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$823,643 | 56.2% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$1,466,642 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ¹ |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Bus | - | 2 | \$649,063 | \$0 | \$0 | 186,910 | 188,496 | 11,721 | 5.0 |
| Demand Response | - | 5 | \$816,479 | \$0 | \$0 | 38,050 | 182,862 | 13,879 | 5.6 |
| Total | - | 7 | \$1,465,542 | \$0 | \$0 | 224,960 | 371,358 | 25,600 | |

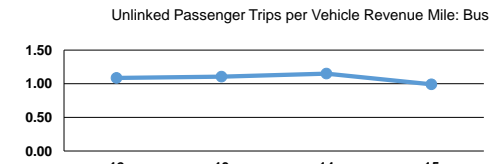
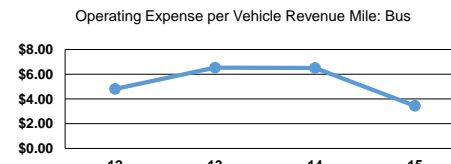
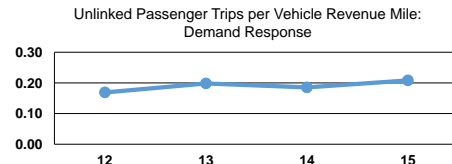
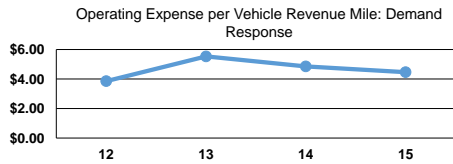
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | \$3.44 | \$55.38 |
| Demand Response | \$4.47 | \$58.83 |
| Total | \$3.95 | \$57.25 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Bus | \$3.47 | 1.0 | 15.9 |
| Demand Response | \$21.46 | 0.2 | 2.7 |
| Total | \$6.51 | 0.6 | 8.8 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Coeur d'Alene Tribe dba Citylink Transit (NTDID: 00053), and in which the data are captured in this report for mode MB/PT.