

South Metro Area Regional Transit

2015 Annual Agency Profile

Director: Mr. Stephan Lashbrook
(503) 570-1576

General Information

Urbanized Area (UZA) Statistics - 2010 Census

24 Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs

Other UZAs Served

156 Salem, OR; 0 Oregon Non-UZA

Service Area Statistics

80 Square Miles
20,515 Population

Service Consumption

343,793 Annual Unlinked Trips (UPT)

Service Supplied

617,807 Annual Vehicle Revenue Miles (VRM)
44,335 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00046

Reporter Type: Reduced Reporter

Financial Information

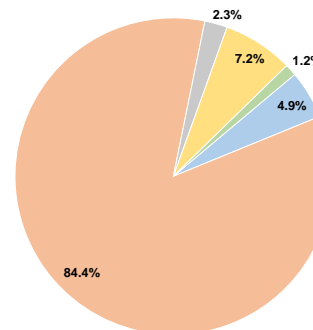
Sources of Operating Funds Expended

Fare Revenues	\$248,995	4.9%
Local Funds	\$4,259,446	84.4%
State Funds	\$117,000	2.3%
Federal Assistance	\$362,862	7.2%
Other Funds	\$60,447	1.2%
Total Operating Funds Expended	\$5,048,750	100.0%

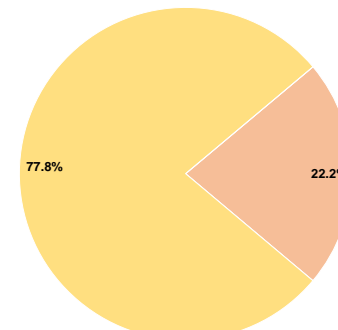
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$302,621	22.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,058,250	77.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,360,871	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	13	-	\$4,190,463	\$239,247	\$1,129,523	325,921	498,487	33,878	7.4
Demand Response	5	-	\$858,287	\$9,748	\$231,348	17,872	119,320	10,457	6.8
Total	18	-	\$5,048,750	\$248,995	\$1,360,871	343,793	617,807	44,335	

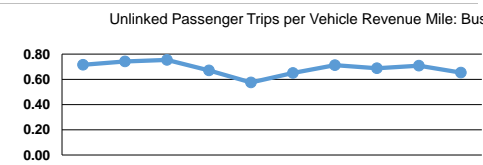
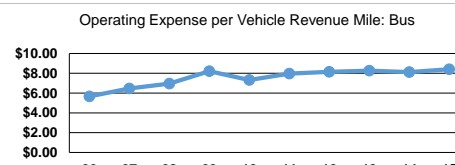
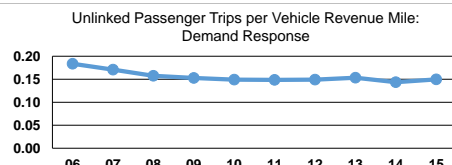
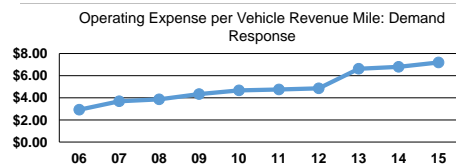
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.41	\$123.69
Demand Response	\$7.19	\$82.08
Total	\$8.17	\$113.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.86	0.7	9.6
Demand Response	\$48.02	0.1	1.7
Total	\$14.69	0.6	7.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.