

Fairbanks North Star Borough Transit

2015 Annual Agency Profile

Transportation Director: Mr. Glenn Miller
907-459-1007

General Information

Urbanized Area (UZA) Statistics - 2010 Census

425 Fairbanks, AK
55 Square Miles
64,513 Population
425 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alaska Non-UZA

Service Area Statistics

7,444 Square Miles
97,581 Population

Service Consumption

571,608 Annual Unlinked Trips (UPT)

Service Supplied

780,889 Annual Vehicle Revenue Miles (VRM)
43,811 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00045

Reporter Type: Reduced Reporter

Financial Information

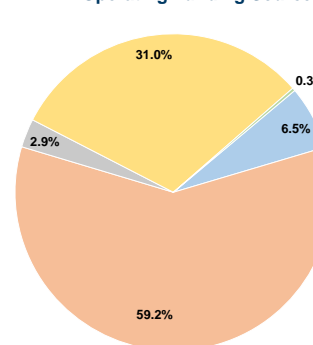
Sources of Operating Funds Expended

Fare Revenues	\$405,051	6.5%
Local Funds	\$3,683,018	59.2%
State Funds	\$181,799	2.9%
Federal Assistance	\$1,929,384	31.0%
Other Funds	\$18,586	0.3%
Total Operating Funds Expended	\$6,217,838	100.0%

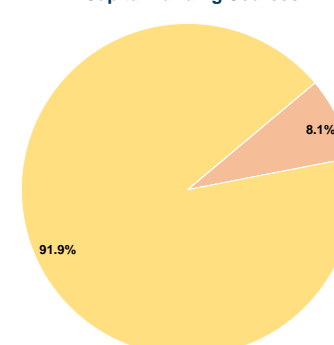
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,706	8.1%
State Funds	\$0	0.0%
Federal Assistance	\$578,422	91.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$629,128	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	11	-	\$4,759,605	\$360,009	\$521,237	547,263	565,048	31,099	8.6
Commuter Bus	1	-	\$260,144	\$4,474	\$0	2,963	77,993	2,342	14.0
Demand Response	5	-	\$1,198,089	\$40,568	\$107,891	21,382	137,848	10,370	6.1
Total	17	-	\$6,217,838	\$405,051	\$629,128	571,608	780,889	43,811	

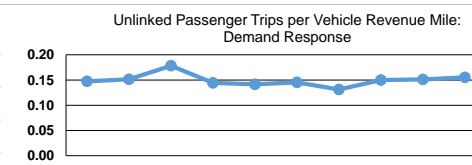
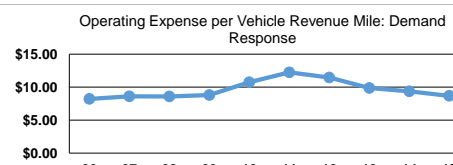
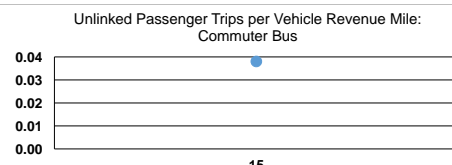
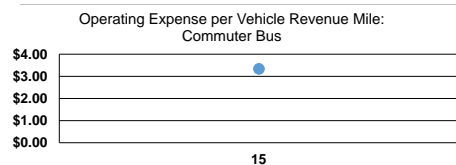
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.42	\$153.05
Commuter Bus	\$3.34	\$111.08
Demand Response	\$8.69	\$115.53
Total	\$7.96	\$141.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.70	1.0	17.6
Commuter Bus	\$87.80	0.0	1.3
Demand Response	\$56.03	0.2	2.1
Total	\$10.88	0.7	13.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.