

General Information

Urbanized Area Statistics - 2010 Census

435 Mount Vernon, WA
34 Square Miles
62,966 Population
435 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA; 14 Seattle, WA

Service Area Statistics

760 Square Miles
109,198 Population

Service Consumption

13,030,214 Annual Passenger Miles (PMT)
1,002,069 Annual Unlinked Trips (UPT)
3,490 Average Weekday Unlinked Trips
1,330 Average Saturday Unlinked Trips
763 Average Sunday Unlinked Trips

Database Information

NTDID: 00044
Reporter Type: Full Reporter

Financial Information

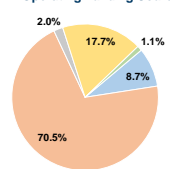
Sources of Operating Funds Expended

Fare Revenues	\$946,168	8.7%
Local Funds	\$7,699,957	70.5%
State Funds	\$221,569	2.0%
Federal Assistance	\$1,938,874	17.7%
Other Funds	\$118,827	1.1%
Total Operating Funds Expended	\$10,925,395	100.0%

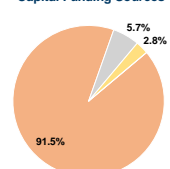
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,121,998	91.5%
State Funds	\$382,615	5.7%
Federal Assistance	\$184,925	2.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,689,538	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,802,007	80.9%
Materials and Supplies	\$1,425,820	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$654,154	6.0%
Total Operating Expenses	\$10,881,981	100.0%
Reconciling OE Cash Expenditures	\$43,414	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	15	-	\$512,125	\$140,309	\$5,112,554	\$89,763	\$5,854,751
Commuter Bus	5	-	\$0	\$0	\$0	\$0	\$0
Demand Response	16	-	\$332,517	\$154,364	\$0	\$0	\$486,881
Vanpool	50	-	\$347,906	\$0	\$0	\$0	\$347,906
Total	86	-	\$1,192,548	\$294,673	\$5,112,554	\$89,763	\$6,689,538

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,818,151	\$337,201	\$5,854,751	3,572,619	677,374	886,957	57,564	0.0	21	15	28.6%	4.6
Commuter Bus	\$1,378,382	\$123,823	\$0	3,489,642	133,350	338,587	10,802	0.0	20	5	75.0%	6.1
Demand Response	\$3,146,184	\$5,678	\$486,881	216,751	61,616	298,078	27,366	0.0	20	16	20.0%	3.4
Vanpool	\$539,264	\$479,466	\$347,906	5,751,202	129,729	1,106,828	29,973	0.0	57	50	12.3%	2.9
Total	\$10,881,981	\$946,168	\$6,689,538	13,030,214	1,002,069	2,630,450	125,705	0.0	118	86	27.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.56	\$101.07
Commuter Bus	\$4.07	\$127.60
Demand Response	\$10.55	\$114.97
Vanpool	\$0.49	\$17.99
Total	\$4.14	\$86.57

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.63	\$8.59	0.8	11.8
Commuter Bus	\$0.39	\$10.34	0.4	12.3
Demand Response	\$14.52	\$51.06	0.2	2.3
Vanpool	\$0.09	\$4.16	0.1	4.3
Total	\$0.84	\$10.86	0.4	8.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.