

General Information

Urbanized Area Statistics - 2010 Census

412 Wenatchee, WA
31 Square Miles
67,227 Population
412 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Washington Non-UZA

Service Area Statistics

197 Square Miles
108,660 Population

Service Consumption

12,434,588 Annual Passenger Miles (PMT)
1,063,333 Annual Unlinked Trips (UPT)
3,893 Average Weekday Unlinked Trips
1,522 Average Saturday Unlinked Trips
41 Average Sunday Unlinked Trips

Service Supplied

1,918,219 Annual Vehicle Revenue Miles (VRM)
98,606 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00043
Reporter Type: Full Reporter

Financial Information

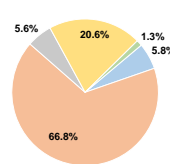
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$657,487	5.8%
Local Funds	\$7,565,355	66.8%
State Funds	\$634,208	5.6%
Federal Assistance	\$2,330,368	20.6%
Other Funds	\$144,291	1.3%
Total Operating Funds Expended	\$11,331,709	100.0%

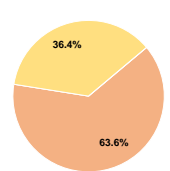
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$649,359	63.6%
State Funds	\$0	0.0%
Federal Assistance	\$371,339	36.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,020,698	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$9,295,028	82.0%
Materials and Supplies	\$1,262,464	11.1%
Purchased Transportation	\$34,277	0.3%
Other Operating Expenses	\$738,871	6.5%
Total Operating Expenses	\$11,330,640	100.0%
Reconciling OE Cash Expenditures	\$1,069	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	30	-	\$421,872	\$12,802	\$536,669	\$49,355	\$1,020,698
Demand Response	14	1	\$0	\$0	\$0	\$0	\$0
Total	44	1	\$421,872	\$12,802	\$536,669	\$49,355	\$1,020,698

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,374,859	\$624,053	\$1,020,698	12,244,479	1,010,404	1,687,152	80,099	0.0	48	30	37.5%	7.1
Demand Response	\$1,955,781	\$33,434	\$0	190,109	52,929	231,067	18,507	0.0	17	15	11.8%	5.0
Total	\$11,330,640	\$657,487	\$1,020,698	12,434,588	1,063,333	1,918,219	98,606	0.0	65	45	30.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.56	\$117.04
Demand Response	\$8.46	\$105.68
Total	\$5.91	\$114.91

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.77	\$9.28	0.6	12.6
Demand Response	\$10.29	\$36.95	0.2	2.9
Total	\$0.91	\$10.66	0.6	10.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.